

**Indian Gaming Local Community Benefit Committee  
County of San Diego  
FY 2013 - 2014**

**Thursday, April 24, 2014  
2:30 p.m.  
Supervisor Jacob's El Cajon Office  
250 E Main Street, Suite 169  
El Cajon, CA 92020  
800-852-7322**

**Order of Business**

**I. Welcome and Introductions**

**a. Updates to Membership Roster**

**II. Approval of April 9, 2014 Minutes [attachment]**

**III. Oral Presentation by Grant Applications – Additional information [attachments]**

7. City of El Cajon - Fire Department - Portable Radio Replacement (\$65,000.00)
8. City of El Cajon - Police Department Vehicle Replacement (\$13,911.00)
9. City of El Cajon - Pavement Management System (~~\$75,000~~~~150,000.00~~) – Revised Application
10. City of El Cajon - Public Works Street Sweeper (~~\$350,000.00~~) – Removed
11. City of El Cajon - Washington Avenue Traffic Monitoring Stations (~~\$70,000~~~~100,000.00~~) – Revised Application
12. City of El Cajon - Public Works Operations Vehicle (~~\$67,400~~~~70,000.00~~) – Revised Application
13. County of San Diego Public Works - Dehesa Harbisson Canyon Road Intersection Improvements (\$1,600,000.00) – Additional information submitted
14. Deer Springs Fire Protection District - Vehicle Extrication Improvement Project (\$23,792.00)
15. North County Fire Protection District - Incident Command Vehicle Replacement (\$47,674.00) – Additional Information Submitted
16. North County Fire Protection District - Highway 76 Emergency Vehicle Traffic Preemption Project (\$11,899.30) – Additional Information Submitted
17. Ramona Fire Department - Cardiac Monitor / Defibrillator Purchase (\$93,452.00)

18. San Diego County Sheriff's Department - Law Enforcement on Tribal Lands in San Diego County (\$86,883.87) – Revised Application Submitted
19. San Miguel Fire Protection District - Type I Fire Apparatus Replacement (\$325,000.00) – Additional Information Submitted
20. Valley Center Fire Protection District - 2014 GMC 2500HD 4WD Command Vehicle (\$71,623.00) – Additional Information Submitted
21. Valley Center Fire Protection District - 4WD Water Tender Fire Apparatus (\$176,260~~235,000.00~~) – Revised Material Submitted
22. Valley Center Fire Protection District - MAYTAG Commercial Washer/Dryer Extractor (\$23,629.00) – Additional Information Submitted
23. Yuima Municipal Water District - Equipment Purchase (Jaws of Life) (\$~~32,000~~40,000.00) – Revised Application Submitted

#### **IV. Public Comment and Communications**

#### **V. Adjournment**

*Note: The Indian Gaming Local Community Benefit Committee (IGLCBC) may take any action with respect to the items on this agenda.*

**San Diego County  
Indian Gaming Local Community Benefit Committee (IGLCBC)**

**Membership Roster<sup>1</sup>**

FY 2013-2014

| <b>IGLCBC Members</b> | <b>Representation</b>   |
|-----------------------|---|
| Dianne Jacob          | Supervisor, County of San Diego (Chair)   |
| Clifford LaChappa     | Chairman, Barona Band of Mission Indians  |
| Sheilla Alvarez       | Representative, Barona Band of Mission Indians  |
| Adam Day              | Assistant Tribal Manager, Sycuan Band of the Kumeyaay Nation                            |
| William Gore          | Sheriff, County of San Diego  |
| Don Steuer            | Assistant Chief Administrative Officer/ Chief Operating Officer,<br>County of San Diego |
| Bill Wells            | City of El Cajon  |

**Alternates**

Undersheriff Ed Prendergast and Assistant Sheriff Mark Elvin for Sheriff Gore  
Mary Beth Glasco, Barona Band of Mission Indians for Chairman LaChappa  
Kathryn Clenney, Barona Band of Mission Indians for Sheilla Alvarez

**Staff**

Bill Johnson, & Shiri Hoffman, Counsel  
Eric Lardy, Committee Staff

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<sup>1</sup> AB 675 (Kehoe), which was chaptered, added Section 12715.5 to the Government Code, to read:

12715.5. In San Diego County, the Indian Gaming Local Community Benefit Committee shall be comprised of seven representatives, consisting of the following:

(a) Two representatives from the county, selected by the county board of supervisors.

(b) One elected representative from the city located within four miles of a tribal casino in the county, selected by the county board of supervisors.

(c) Three representatives selected upon the recommendation of a majority of the tribes paying into the Indian Gaming Special Distribution Fund in the county.

(d) The sheriff of San Diego County.

**DRAFT MINUTES**  
**San Diego County Indian Gaming Local Community Benefit Committee**  
**Meeting – April 9, 2014**  
**Supervisor Jacob's El Cajon Office**

**Members Present:**

Dianne Jacob, County Supervisor  
Adam Day, Sycuan Band of the Kumeyaay Nation  
Sheilla Alvarez, Representative, Barona Band of Mission Indians  
Clifford LaChappa, Chairman, Barona Band of Mission Indians  
William Gore, Sheriff, County of San Diego  
Don Steuer, Assistant Chief Administrative Officer / Chief Operating Officer  
Bill Wells, Mayor, City of El Cajon

**Members Absent:**

All members present

**Legal Advisor:**

Bill Johnson, Office of County Counsel

**Staff:**

Eric Lardy, County Chief Administrative Office  
Sheri McPherson, Planning & Development Services

**I. Welcome and Introductions**

**a. Update to Membership Roster:**

Committee member Patricia Duke, Assistant Sheriff, Alternate for County Sheriff, has retired as an alternate. Mark Elvin, Assistant Sheriff will be replacing Patricia as an Alternant for County Sheriff. Mr. Bill Wells, Mayor of the City of El Cajon has been newly appointed by the Board of Supervisors to the Committee.

**II. Approval of February 6, 2014 Minutes**

No changes to the February 6, 2014 minutes were noted.

ACTION: Upon Motion from Committee Member Don Steuer and Seconded by Committee Member Adam Day, the minutes from February 6, 2014, including the Membership Roaster Update were approved 7-0.

### **III. Overview of October 2013 Annual Report**

Committee Staff went over the Fiscal Year 2012-2013 Annual Report. A total of \$1.7 million was allocated in FY13 and as of June 1, 2013 there was \$1.9 Million unspent.

### **IV. Overview of California State Auditor – Indian Gaming Special Distribution Fund**

Committee Staff presented an overview of the California State Audit. Staff presented the three findings for the County of San Diego; 1) The nexus of casino impacts to the projects was not sufficiently documented; 2) Filing of Form 700 by Committee Members needs to be updated; and 3) Legislation states that the State is to write checks directly to Project Applicants, which is inconsistent with how the County has been implementing this program. Responses to the audit are due 60-days, 6-months and 1-year after the Audit report.

Committee Member Sheilla Alvarez noted that the Barona band was coordinating with other tribes to sponsor a spot bill and ask for a new allocation. She stated they were considering a request to amend the legislation so funds can be managed through the County, as has been the practice in the past.

#### **a. Committee review of County Response – direction on 60 day responses**

Committee staff recommended that the previous letter (handout at meeting) would be used to draft the 60-day response, amended to include a reference to the spot bill legislation. The recommendation included the request to have the LUEG Deputy Chief Administrative Officer sign the letter.

ACTION: Upon Motion from Committee Member Don Steuer and Seconded by Committee Member Bill Gore, the 60-day response to include a legislative fix. The recommendation was approved 7-0.

### **V. Adoption and Potential Revisions of Schedule and Milestones for next round of competitive grants**

Committee Staff presented revisions to the FY 2013- 2014 schedule and milestones. The schedule was modified to incorporate the addition of a third meeting to hear final oral presentations by applicants.

ACTION: Upon Motion from Committee Member Bill Gore and Seconded by Committee Member Adam Day, the Revised FY 2013- 2014 Schedule and Milestones were approved 7-0.

### **VI. Oral Presentation by Grant Applicants**

1. Alpine Fire Protection District (Fuel Reduction and Public Education, \$2,960.64) – Jason McBroom, from the Alpine Fire Protection District presented on the grant application. Committee Member Don Steuer asked if this project would be implemented in areas that have already been disturbed or if it would fall under CEQA. Mr. McBroom responded that the project was within existing disturbed areas.

2. County of San Diego (Aging and Independence Services, \$478,198.00) – Mark Sellers, from the County of San Diego's Aging and Independent Services presented on the grant application. There were no questions from the committee.
3. County of San Diego Fire Authority (Type 3 Brush Fire Engine, \$225,000.00) – Kevin O'Leary the San Diego County Fire Authority presented on the grant application. This project has a 50% match. Requested amount correlates to engine response to casino related accidents. There were no questions from the committee.
4. County of San Diego Parks and Recreation (Louis A. Stelzer County Park Operations - \$9,597.00) – Christine Lafontant, from the County of San Diego's Department of Parks and Recreation presented on the grant application. There were no questions from the committee.
5. Grossmont Healthcare District (Grossmont Hospital Heart and Vascular Center, \$250,000.00) – Barry Jantz from Grossmont Hospital presented on the grant application. There were no questions from the committee.
6. San Diego County District Attorney's Office (Tribal and Casino Liaison Program, \$132,932.00) – Michele Bush with the San Diego County District Attorney's office presented on the grant application. This funding request is contingent on the Committee's approval of the District Attorney's request to extend the 2011 grant award (Agenda Item VIII). If the requested extension is approved then this grant application will be withdrawn. Committee Member Sheilla Alvarez asked why the funds from the previous grant were not fully spent and if the requested amount is consistent with expected spending. Ms. Bush replied that the District Attorney's office was able to streamline their process once it was established which has resulted in a cost savings and the requested amount is indeed consistent with expected spending.

## **VII. Oral Presentation by Grant Applications Under Additional Review**

7. City of El Cajon (Fire Department - Portable Radio Replacement, \$65,000.00) – Majed Al-Ghafry from the City of El Cajon presented on the grant application. The request is for 10% of the cost of replacement. There were no questions from the committee.
8. City of El Cajon (Police Department Vehicle Replacement, \$13,911.00) - Majed Al-Ghafry from the City of El Cajon presented on the grant application. The request is for 2.8% of the cost of replacement. There were no questions from the committee.
9. City of El Cajon (Pavement Management System, \$150,000.00) - Majed Al-Ghafry from the City of El Cajon presented on the grant application. This request has been modified, adjusting the requested amount to a total of \$30,000. There were no questions from the committee.
10. City of El Cajon (Public Works Street Sweeper, \$350,000.00) – This grant application request has been withdrawn.
11. City of El Cajon (Washington Avenue Traffic Monitoring Stations, \$100,000.00) - Majed Al-Ghafry from the City of El Cajon presented on the grant application. This request has been modified, adjusting the requested amount to a total of \$50,000. Committee Member Adam Day noted that the City's traffic data was overstated. He noted that SANDAG average daily traffic (ADT) numbers tend to run between 25% and 50% higher than actual use. He requested that the City of El Cajon take a closer look at the actual ADT and to clarify the discrepancy on the percentage of traffic related to the casino.

12. City of El Cajon (Public Works Operations Vehicle, \$70,000.00) - Majed Al-Ghafry from the City of El Cajon presented on the grant application. This request is to assist in the purchase of a one truck for the maintenance of the Washington Avenue corridor. There was some discussion consistent with the previous project about the actual amount of traffic related to the Sycuan Casino. Committee Member Bill Wells asked who can provide the best traffic information. Committee Member Day noted that the Sycuan Tribe has prepared a report with this information that is publically available. Committee Member Bill Wells noted that the City of El Cajon should use both data from the Tribe and the County of San Diego to refine the amount of traffic related to the casino.

13. County of San Diego Public Works (Dehesa Harbison Canyon Road Intersection Improvements, \$1,600,000.00) – Murali Pasumarthi from the County of San Diego's Department of Public Works presented on the grant application. It was noted that 98% of the trips on Dehesa Harbison Canyon Road are a result of casino traffic. There were no questions from the committee.

14. Deer Springs Fire Protection District (Vehicle Extrication Improvement Project, \$23,792.00) – Tim Irwin was not able to attend this meeting. He sent an e-mail to committee staff and asked to present at the April 24<sup>th</sup> meeting.

15. North County Fire Protection District (Incident Command Vehicle Replacement, \$47,674.00) – Captain Greg Wilson with the North County Fire Protection District presented the grant application. The request is to cover 50% of the cost to replace the Incident Command Vehicle. Captain Wilson noted that he requested average daily traffic (ADT) numbers from Pala, however he never received that information. There were no questions from the committee.

16. North County Fire Protection District (Highway 76 Emergency Vehicle Traffic Preemption Project, \$11,899.30) - Captain Greg Wilson with the North County Fire Protection District presented the grant application. The request is to cover 50% of the cost to install emergency responders at three new traffic lights that Caltrans put into place on Highway 76. There were no questions from the committee.

17. Ramona Fire Department (Cardiac Monitor / Defibrillator Purchase, \$93,452.00) – Jack Wethy from the Ramona Fire Department presented on the grant application. This request has been modified, adjusting the requested amount to a total of \$70,000. There were no questions from the committee.

18. San Diego County Sheriff's Department (Law Enforcement on Tribal Lands in San Diego County, \$86,883.87) – Mario Zermeno from the San Diego County Sheriff's Office presented on the grant application. Committee Member Sheilla Alvarez asked if this project was one of those included in a past audit. Staff responded that yes this project was one that had been audited. The benefit of the project was to both the casino and the tribal lands. The audit noted that only those cost associated with the gaming facility are eligible for mitigation funding the committee offered some suggestions for the Sheriff's Department for revisions..

19. San Miguel Fire Protection District (Type I Fire Apparatus Replacement, \$325,000.00) – Leonard Villarreal from the San Miguel Fire Protection District presented in the grant application. The request is for 50% of the cost to purchase a Type 3 engine. There were no questions from the committee.

20. Valley Center Fire Protection District (2014 GMC 2500HD 4WD Command Vehicle, \$71,623.00) – John Burn from the Valley Center Fire Protection District presented the grant application. There were no questions from the committee.

21. Valley Center Fire Protection District (4WD Water Tender Fire Apparatus, \$235,000.00) - John Burn from the Valley Center Fire Protection District presented the grant application. This request has been modified to 75% adjusting the requested amount to a total of \$176,260 and an addendum was submitted to the County. There were no questions from the committee.

22. Valley Center Fire Protection District (MAYTAG Commercial Washer/Dryer Extractor, \$23,629.00) - John Burn from the Valley Center Fire Protection District presented the grant application. There were no questions from the committee.

23. Yuima Municipal Water District (Equipment Purchase (Jaws of Life) (\$40,000.00) – Yuima Municipal Water District was not to attend this meeting. They will be asked to present at the April 24<sup>th</sup> meeting.

### **VIII. District Attorney Grant Extension Request**

The Committee considered the request from the San Diego County District Attorney's office for a four (4) year extension to the \$296,178 grant award received from the Indian Gaming Special Distribution Fund Committee on May 4, 2011.

ACTION: Upon Motion from Committee Member Adam Day and Seconded by Committee Member Don Steuer, the request for a four (4) year extension to the \$296,178 grant award received by the San Diego County District Attorney's office on May 4, 2011 was approved 7-0.

### **IX. Public Comment and Communications**

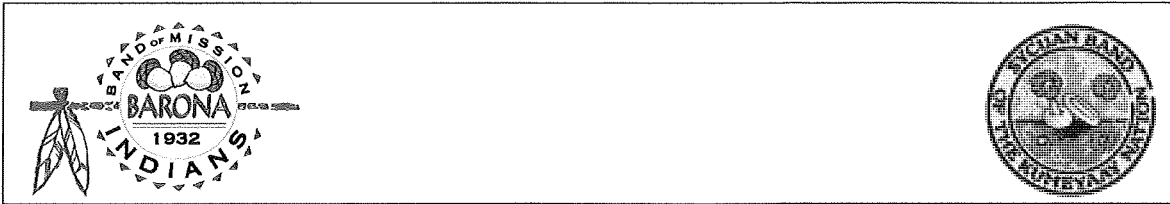
Greg Wilson from the North County Fire Protection District commended the Committee on their support of public safety services. Committee Chair Jacob applauded the Committee on the effort to make this process work.

### **X. Adjournment**

Committee Staff noted that the deadline to submit additional information for the grant applications is April 16<sup>th</sup>. This information will be considered at the next Committee meeting on April 24<sup>th</sup> to be held at Supervisor Jacob's El Cajon Office.

With no further matter to consider, the meeting was adjourned at approximately 3:35 pm.





# **SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE**

## **Application Form For FY 2013-2014 Grants**

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Pavement Program – Phase 1
- D. Impacts are associated with which casino(s): Sycuan, Barona, and Viejas
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                       |                               |                                 |
|-----------------------|-------------------------------|---------------------------------|
| Law Enforcement       | Fire Services                 | Emergency Medical Services      |
| Environmental Impacts | Water Supplies                | Waste Disposal                  |
| Behavioral Health     | Public Health                 | Planning and Adjacent Land Uses |
| Roads <b>X</b>        | Recreation and Youth Programs | Child Care Programs             |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant. Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).*

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** \_\_\_\_\_
2. **20% Non-Nexus Grant**   X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? Begin in Summer 2014; end in Spring 2015.

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 0.37%
- J. Amount of funding requested through this application: \$75,000
- K. What will be the total cost of the project? \$20,169,648 over the duration of the project
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: Gas Tax \$10,419,648 and Transnet \$9,750,000
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 26, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Majed Al-Ghafry, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Majed Al-Ghafry

Title: Assistant City Manager

  
(Authorized Signature)

Date: April 15, 2014

**CONTACT PERSON:** Name: Dennis Davies, Deputy Director of Public Works

Phone: (619) 441-1661

Fax: (619) 579-5254

E-mail Address: ddavies@cityofelcajon.us

**F.1. Description of the Project**

**Pavement Program**

The Pavement Program encompasses the preservation and maintenance of the City's street surface. The City's street pavement represents one of the most costly infrastructure investments made by taxpayers. Good pavement maintenance protects this investment. The City will spend over \$4 million annually for this program averaged over the next five-year period. This request is for the cost of upgrading our Pavement Management System – Phase 1. The Pavement Management System is utilized to model the pavement condition of each street and determine a specific pavement condition index for appropriate and timely rehabilitation work. The City needs a Pavement Management System to safeguard our investment by modeling the future wear and tear on the existing pavement and recommending the best use of our funds determining the best use of the funds available.

**F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:**

The Pavement Program is made up of three main components. The first component is the Streets Operations Division. This Division performs all the daily repairs that keep potholes from forming through patch repairing, crack sealing, and weed abatement within and along the City's streets. The second component is the resurfacing of the roads every seven years, which involves the sealing of the existing surface to extend the useful life. The last component is the overlay of the road every fifteen to twenty years to rebuild the streets.

| Program Component  | Five-Year Program Cost |
|--------------------|------------------------|
| Street Maintenance | \$10,419,648           |
| Street Resurfacing | \$ 2,000,000           |
| Street Overlay     | \$ 7,750,000           |
| Total              | \$20,169,648           |

The Pavement Management System Phase 1 represents less than 0.37% of the City's program cost. The traffic impacts associated with our local casinos is estimated at 8% and is described in Section F.3.

**F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:**

The County of San Diego provided the City the following traffic volume information generated by each casino. Sycuan Casino generates approximately

13,825 daily vehicle trips, Barona Casino generates approximately 13,545 daily vehicle trips, and Viejas Casino generates approximately 14,540 daily vehicle trips for a total of 41,910 trips. The existing daily vehicle trips in the City of El Cajon are 230,920. According to San Diego Association of Governments (SANDAG) Traffic Modeling Estimates, approximately 18,020 trips or 43% of the traffic generated by these three casinos travel through El Cajon on a daily basis. The three tribal casino impacts on City streets are approximately 8%, as shown in the table below:

**Traffic Impacts from Tribal Casinos on City Streets**

|                         | <b>Existing<br/>Daily Traffic*</b> | <b>Casino Daily<br/>Traffic<br/>on City streets**</b> | <b>Percent<br/>Impact of traffic<br/>from Casino Traffic</b> |
|-------------------------|------------------------------------|---|--|
| <b>All City Streets</b> | 230,920                            | 18,020  | 8%   |

**Data Sources – \*Average daily traffic count data is collected by the City of El Cajon. \*\*County of San Diego Traffic Signal Warrant Assessment Study prepared by Rick Engineering, March 2013 and SANDAG select zone traffic modeling estimates for traffic generated by the Casinos.**

The City is requesting the IGLCBC grant for \$75,000 for the Phase 1 of the Pavement Management System, which represents 0.37% of our project cost for the Pavement Program. Impacts to City streets from the Casinos are approximately 8% annually of our total program.

**M. SB 621 Notice Requirement**

To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.



## SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

### Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Washington Avenue Traffic Monitoring (census) Stations
- D. Impacts are associated with which casino(s)? Sycuan, Barona and Viejas
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                       |                               |                                   |
|-----------------------|-------------------------------|-----------------------------------|
| Law Enforcement       | Fire Services                 | Emergency Medical Services        |
| Environmental Impacts | Water Supplies                | Waste Disposal                    |
| Behavioral Health     | Public Health                 | Planning and Adjacent Land Uses X |
| Roads X               | Recreation and Youth Programs | Child Care Programs               |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** \_\_\_\_\_

2. **20% Non-Nexus Grant**   X  

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? Begin in Fall 2014; end in Spring 2015.

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- H. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 1.6%
- I. Amount of funding requested through this application: \$70,000
- J. What will be the total cost of the project? \$4,500,000 for the duration of the program
- K. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: \$4,430,000 (Local TransNet Funds)
- L. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

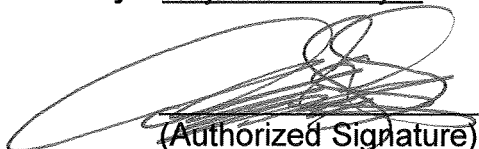
Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 26, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Majed Al-Ghafry, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Majed Al-Ghafry

Title: Assistant City Manager



(Authorized Signature)

Date: April 14, 2014

**CONTACT PERSON:** Name: Mario Sanchez, City Traffic Engineer

Phone: (619) 441-1651

Fax: (619) 579-5254

E-mail Address: msanchez@cityofelcajon.us



**F.1. Description of the Project**

This project will install a traffic monitoring (census) system along Washington Avenue between Jamacha Road and Granite Hills Drive. This proposed system will be incorporated into the existing traffic signal communication system at the intersections of Washington Avenue/Jamacha Road and Washington Avenue/Granite Hills Drive. The system is capable of providing real-time traffic data information, such as vehicle speed, traffic volume, and delay information on a 24 hour/365 day basis.

The scope of work involves the installation of wireless traffic sensors embedded in the roadway pavement. These sensors detect vehicles as they travel over the sensors and then data is transmitted to wireless radios mounted on traffic signal and/or street light poles. This data is then transmitted back to City Hall via the existing traffic signal wireless and fiber-optic communication system.

Caltrans and other cities in the San Diego County region routinely collect traffic data to gauge highway and arterial performance. These performance values help support decision making based on real-time congestion and inform agencies and travelers on making long-range and operational improvements. Please see the attached diagram for the proposed location of the traffic monitoring system.

**F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:**

The City of El Cajon's Comprehensive Traffic Mitigation Program is comprised of the five-year capital improvement program to alleviate the impact of traffic on all City streets. In addition to the program, funds are expended on maintenance items, such as traffic signal and street light maintenance, roadway striping, etc. The cost of this program is approximately \$4,500,000 for fiscal years 2014 through 2019.

| Traffic Mitigation Program     | Program Cost |
|--------------------------------|--------------|
| Traffic Mitigation Projects    | \$3,250,000  |
| Traffic Mitigation Maintenance | \$1,250,000  |
| Total                          | \$4,500,000  |

The traffic monitoring system represents 1.6% (\$70,000/\$4,500,000) of our program cost. The traffic associated with our local casinos is estimated at 8% and is described in Section F.3.

**F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:**

The County of San Diego provided the City the following traffic volume information generated by each casino. Sycuan Casino generates approximately 13,825 daily vehicle trips, Barona Casino generates approximately 13,545 daily vehicle trips, and Viejas Casino generates approximately 14,540 daily vehicle trips for a total of 41,910 trips. The existing daily vehicle trips in the City of El Cajon are 230,920. According to San Diego Association of Governments (SANDAG) Traffic Modeling Estimates, approximately 18,020 trips or 43% of the traffic generated by these three casinos travel through El Cajon on a daily basis. The three tribal casino impacts on City streets are approximately 8%, as shown in the table below:

**Traffic Impacts from Tribal Casinos on City Streets**

|                         | <b>Existing<br/>Daily Traffic*</b> | <b>Casino Daily<br/>Traffic<br/>on City<br/>streets**</b> | <b>Percent<br/>Impact from Casino<br/>Traffic</b> |
|-------------------------|------------------------------------|---|---|
| <b>All City Streets</b> | 230,920                            | 18,020  | 8%  |

**Data Sources – \*Average daily traffic count data is collected by the City of El Cajon. \*\*County of San Diego Traffic Signal Warrant Assessment Study prepared by Rick Engineering, March 2013 and SANDAG select zone traffic modeling estimates for traffic generated by the Casinos.**

The City is requesting \$70,000 to install the traffic monitoring system on Washington Avenue. This amount represents only 1.6% of the City's Traffic Mitigation Program project.

| <b>Description</b>                 | <b>Requested Funds</b> |
|------------------------------------|------------------------|
| Traffic Census Monitoring Stations | \$70,000               |

Project costs include design and contract administration.

**M. SB 621 Notice Requirement**

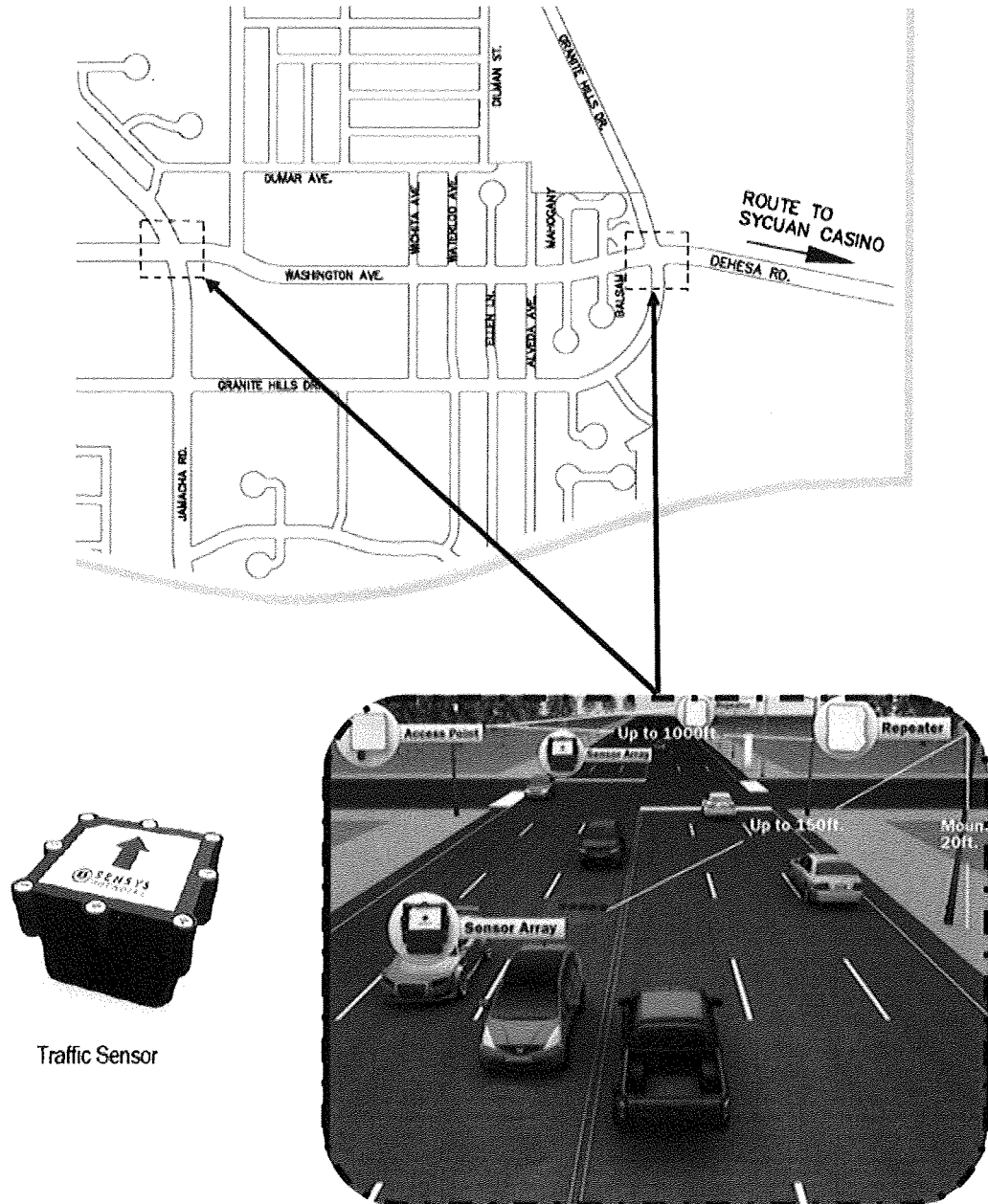
To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council Agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.

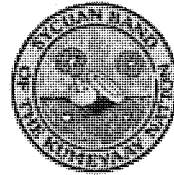
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.

**San Diego County Indian Gaming Local Community Benefit Committee**

Jamacha/Washington Ave. and Granite Hills/Washington Ave. Intersections



Diagrams depict the installation of traffic census monitoring system. The system will provide real-time traffic data information such as speeds and traffic volume information.



## SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

### Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Public Works Operations Vehicle
- a. Impacts are associated with which casino(s)? Sycuan, Barona and Viejas
- D. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|   |                               |                                 |
|---|-------------------------------|---------------------------------|
| Law Enforcement                           | Fire Services                 | Emergency Medical Services      |
| Environmental Impacts                     | Water Supplies                | Waste Disposal                  |
| Behavioral Health                         | Public Health                 | Planning and Adjacent Land Uses |
| Roads <input checked="" type="checkbox"/> | Recreation and Youth Programs | Child Care Programs             |

E. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

F. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** \_\_\_\_\_

2. **20% Non-Nexus Grant** **X**

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

a. What is the project's estimated time frame? The vehicle will be acquired in the fall of 2014.

G. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 0.7%

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- H. Amount of funding requested through this application: \$67,400
- I. What will be the total cost of the project? \$10,419,648 for the duration of the program
- J. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: Gas Tax - \$10,32,248
- K. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 26, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Majed Al-Ghafry, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Majed Al-Ghafry Title: Assistant City Manager

  
(Authorized Signature)

Date: April 16, 2014

**CONTACT PERSON:** Name: Chris Presmyk, Deputy Director of Public Works

Phone: (619) 441-1745

Fax: (619) 579-5254

E-mail Address: cpresmyk@cityofelcajon.us

F.1. Description of the Project

This project will repair and maintain a portion of City streets through the acquisition of a medium duty 2/3 ton dump truck.

F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:

The City's Street Operations Program encompasses the repair, preservation and maintenance of the City's street surface. The City's street pavement represents one of the most costly infrastructure investments made by taxpayers. Good pavement maintenance protects this investment. The City currently spends over \$2 million annually for this program. This request is for the cost of acquiring a new medium duty 2/3 ton dump truck to assist in the repair and maintenance of City Streets. The City has 15 other trucks to perform repair and preservation duties Citywide. This acquisition will enhance the City's ability to more efficiently respond to street conditions in need of repair and maintenance caused by motorist activities traveling to the Casinos and other destinations.

F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:

The Street Operations Programs performs all the daily repairs that keep potholes from forming through patch repairing, crack sealing and weed abatement within and along the City's streets.

| Program           | Five-Year Program Cost |
|-------------------|------------------------|
| Street Operations | \$10,419,648           |

The cost of a medium duty 2/3 ton dump truck represents approximately 0.7% (\$67,400/\$10,410,648) of the City's program expenditures. The traffic impacts associated with our local casinos is estimated at 8% and is described in Section F.3.

The County of San Diego provided the City the following traffic volume information generated by each casino. Sycuan Casino generates approximately 13,825 daily vehicle trips, Barona Casino generates approximately 13,545 daily vehicle trips, and Viejas Casino generates approximately 14,540 daily vehicle trips for a total of 41,910 trips. The existing daily vehicle trips in the City of El Cajon are 230,920. According to San Diego Association of Governments (SANDAG) Traffic Modeling Estimates, approximately 18,020 trips or 43% of the traffic generated by these three casinos travel through El Cajon on a daily basis. The three tribal casino impacts on City streets are approximately 8%, as shown in the table below:



### Traffic Impacts from Tribal Casinos on City Streets

|                  | Existing<br>Daily City Traffic* | Casino Daily<br>Traffic<br>on City streets** | Percent<br>Impact of traffic<br>from Casino Traffic |
|------------------|---------------------------------|--|---|
| All City Streets | 230,920                         | 18,020                                       | 8%  |

**Data Sources – \*Average daily traffic count data is collected by the City of El Cajon.  
\*\*County of San Diego Traffic Signal Warrant Assessment Study prepared by Rick Engineering, March 2013 and SANDAG select zone traffic modeling estimates for traffic generated by the Casinos.**

The City is requesting the IGLCBC grant for \$67,400 for the acquisition of a 2/3 ton dump truck, which represents 0.7% of the City's program cost for the Street Operations. Impacts to City streets from the Casinos are approximately 8% annually of our total program.

**M. SB 621 Notice Requirement**

To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.

**Lardy, Eric**

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**From:** Pasumarthi, Murali  
**Sent:** Wednesday, April 09, 2014 5:26 PM  
**To:** Lardy, Eric  
**Cc:** Gade, Derek; Chin, Richard Y  
**Subject:** RE: Indian Gaming Local Community Benefit Committee - Additional Materials Accepted Until April 16  
**Attachments:** IGLCBC - SYCUAN PERCENTAGES.PDF

Eric:

Thank you for giving us an opportunity to present our project this afternoon. Please find attached the exhibit that clearly demonstrates the nexus between the requested funding for the proposed Dehesa Road and Harbison Canyon Road intersection improvements and Sycuan Casino Traffic.

The exhibit includes two graphics, one showing the Average Daily Traffic (ADT) and the other showing the Peak Hour Traffic near the Sycuan Casino. Data from both graphics were obtained in March of 2013 as part of the Signal Warrant Analyses study for the intersections of Dehesa Road/Sycuan Road and Dehesa Road/Harbison Canyon Road. The following are brief descriptions of each graphic:

- The ADT graphic demonstrates that the traffic on Sycuan Road (casino related traffic) comprises up to 98% of the traffic on Dehesa Road entering the intersection at Harbison Canyon Road. The ADT includes volumes from both weekend and weekday traffic.
- The Peak Hour graphic reveals that on an average weekday (Tuesday), 72% of the overall traffic at the intersection of Dehesa Road/Harbison Canyon Road is directly related to the Sycuan Casino. It should be noted that the 72% is a conservative percentage because it was taken during an average weekday and not during a weekend peak or peak season of Casino patronage.

If you have any questions, let me know.

Thank you  
*Murali Pasumarthi*  
*Manager - Traffic Engineering*  
*DPW – County of San Diego*  
*858 694 3892*

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**From:** Lardy, Eric  
**Sent:** Wednesday, April 09, 2014 5:23 PM  
**Subject:** Indian Gaming Local Community Benefit Committee - Additional Materials Accepted Until April 16

Hello,

At the meeting this afternoon of the Indian Gaming Local Community Benefit Committee (IGLCBC), the IGLCBC approved a new Schedule and Milestones that allows new applications, and additional or revised materials from grant applicants. Materials will be accepted until Close of Business (5:00 p.m.) April 16, to [eric.lardy@sdcounty.ca.gov](mailto:eric.lardy@sdcounty.ca.gov) or delivered to the Land Use and Environment Group Offices at 1600 Pacific Highway, Room 212, San Diego, 92108.

Additionally, there will be an additional meeting to review new information submitted, at 2:30 p.m. on April 24<sup>th</sup> at Supervisor Jacob's El Cajon Office (250 E Main Street, Suite 169, El Cajon, CA 92020). The final meeting of the IGLCBC will be on 9:30 a.m., on May 13 at the Barona Conference Center.

Please contact me if you have any questions,

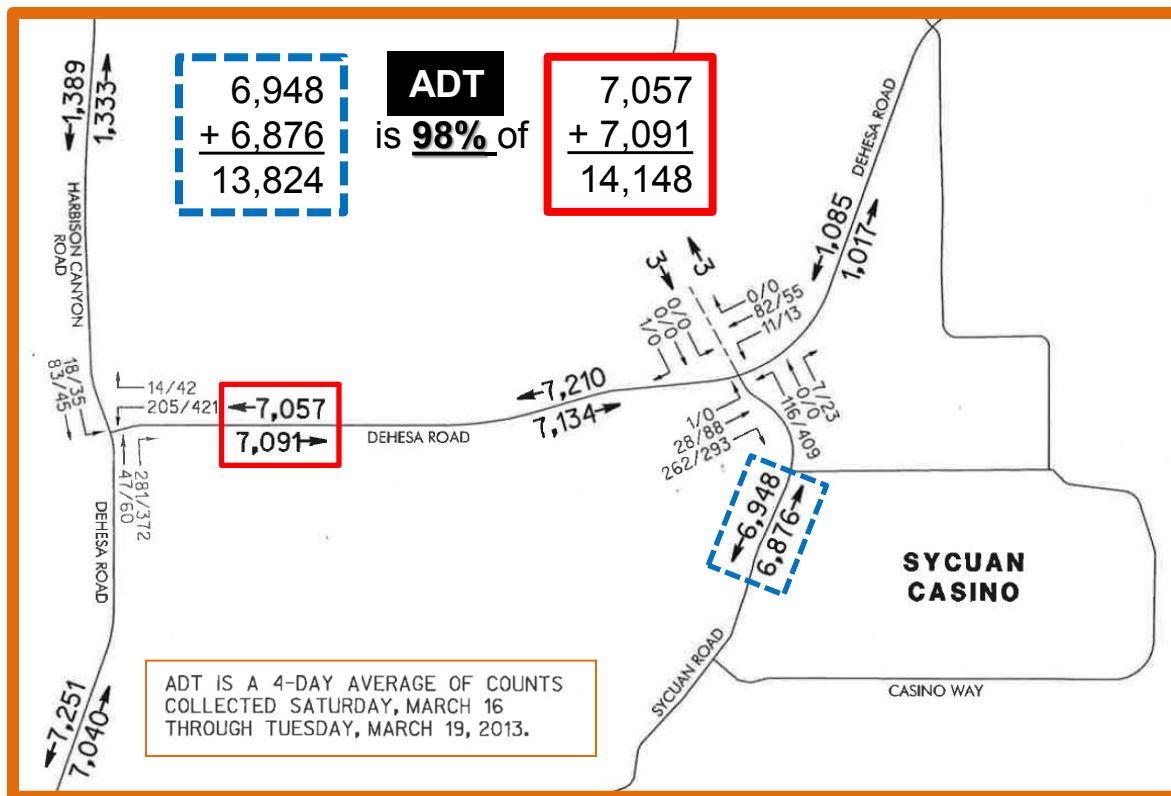
## **Eric Lardy**

Land Use and Environment Group  
1600 Pacific Highway, Room 212  
San Diego, CA 92101  
[eric.lardy@sdcounty.ca.gov](mailto:eric.lardy@sdcounty.ca.gov)  
619-531-6257 (Cell) 619-550-9723

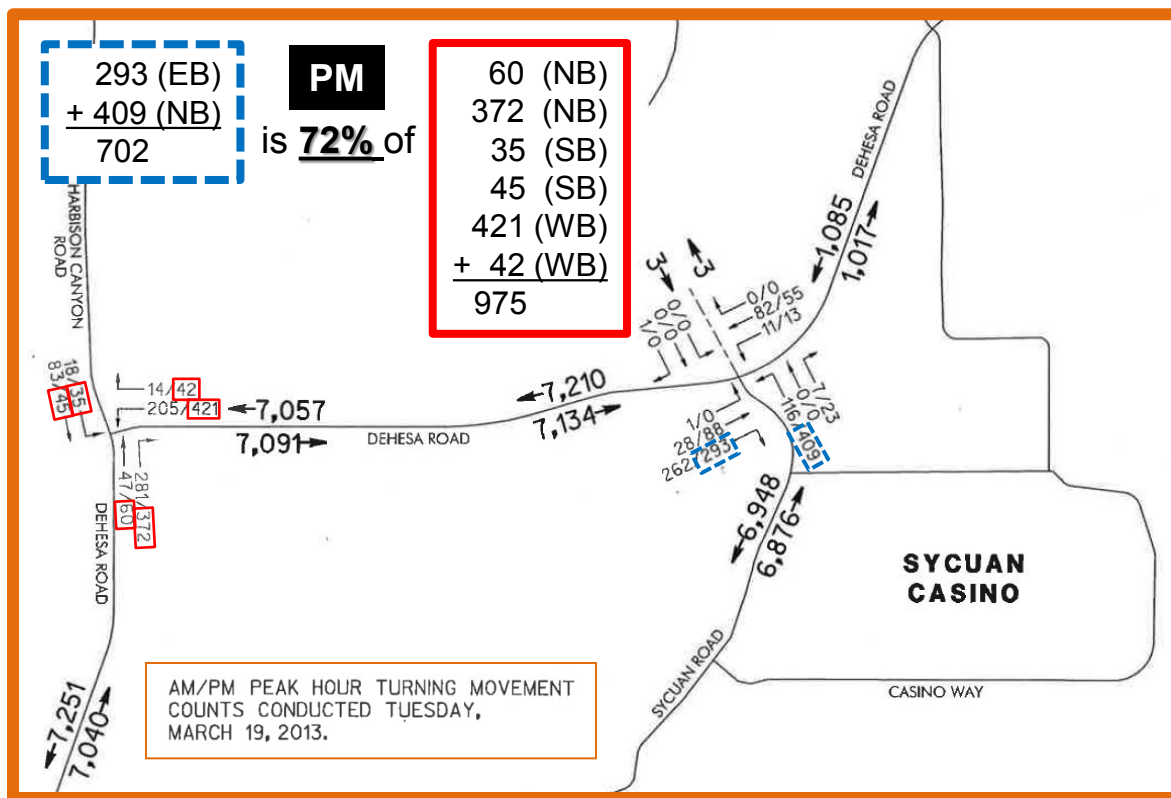


[www.countynewscenter.com](http://www.countynewscenter.com)

## DAILY TRAFFIC ON SYCUAN ROAD IS 98% OF DEHESA ROAD TRAFFIC



## WEEKDAY PEAK HOUR SYCUAN TRAFFIC IS 72% OF INTERSECTION TRAFFIC



## **North County Fire Protection District**

### **San Diego County Indian Gaming Local Community Benefit Committee**

#### **FY 2013-2014 Incident Command Vehicle Replacement 50% (Amended)**

##### **F1. Description of the Project**

The North County Fire Protection District (NCFPD) is requesting funds in the amount of \$47,674.00 to assist us with the purchase of a new Battalion Chief Command Vehicle. The amount requested represents a one-half proportional cost share with the San Diego County Indian Gaming Local Community Benefit Committee to mitigate direct operational impacts associated with the development of Indian Gaming in our region. The Command Vehicle will be placed into service at the NCFPD Headquarters Station which is located on the northern end of the District. This Command Vehicle is responsible for coverage of the greater than 90 square mile North County Fire Protection District adjacent to the western boundary of the Pala Band of Mission Indians Reservation. "First in" areas include both Interstate-15 and State Route-76, the principal transportation corridors for visitors to Pala, Pauma and Rincon Casinos. Additionally, this vehicle serves as the "second-due" incident command unit to the Pala Reservation and responds there under a "dropped boundary" automatic-aid agreement.

This Command Vehicle is the closest continually staffed non-tribal incident command unit that provides assistance to the Pala Indian Reservation on large scale incidents. As previously stated, NCFPD and Pala have entered into automatic aid and "dropped boundary" agreements facilitating the sharing of all resources for our customers. Resources are shared with Pauma on a mutual aid basis. NCFPD, Pala, and Pauma share a common dispatch center and communications plan.

##### **About the District**

NCFPD is a combination fire department serving an area of 92 square miles in northern San Diego County, California including the communities of Fallbrook, Bonsall, and Rainbow. The community can best be described as suburban with a limited urban area (town center). In addition, the District serves another 90 square miles within its "sphere of influence", that is, we are the closest available emergency medical and firefighting resource for these areas which to the east borders the Pala Indian Reservation. The total population served by NCFPD is approximately 49,000. The District operates five stations staffed with career and part-time reserve firefighters and one station that is 100% volunteer. A single on-duty Battalion Chief provides response for command of

emergencies to the entire geographic area. All paid personnel are trained to the State equivalent of NFPA 1001 Firefighter II level.

### **Project Funding**

The requested amount of \$47,674.00 will cover one-half of the \$95,348.00 cost to purchase and equip the type of Command Vehicle utilized by the District and staffed 24/7 by the on-duty Battalion Chief. The remaining costs will come from the District's general fund. The funds requested in this project represent our best assessment of NCFPD calls for service related to travelers transiting through the District en route to Pala, Pauma, and Rincon casinos as well as direct responses to reservation properties.

NCFPD is not unlike the vast majority of special district jurisdictions in San Diego County that have experienced significant revenue reductions the past 6 years. Because of this an increasing percentage of District funds are utilized simply to maintain existing service levels. Several large capital projects such as the replacement of emergency vehicles have been deferred. The District's ability to fund this project solely with general fund revenues without the assistance of our community partners and their funding programs is limited. Concurrently, we recognize that the IGLCBC should not bear the burden of 100% of this project's cost.

### **F2. Project Relationship to Area Casinos**

#### **Statistical Data**

The statistical information that was obtained to analyze response data and traffic volume for Interstate-15 and State Route-76 comes from the following sources:

- Firehouse RMS Software (program utilized by the District to report incident data to the State and Federal Government NFIRS) 2011-2013
- Visinet Software (program utilized by NorthComm JPA, which provides dispatch services to NCFPD, Pala Reservation Fire, Pauma Reservation Fire, and 12 additional Fire and EMS agencies within northern San Diego County. 2011-2013)
- California Highway Patrol (Beat 65 and 28 State Route 76 Corridor Collision Statistics 2007-2013)
- Tribal Environmental Impact Report (EIR) for the Pala Casino and Spa Expansion Project, Dated March 28, 2007 (Final)
- Pauma Casino and Hotel Environmental Assessment and Tribal Environmental Impact Report

- State Route 76 South Mission Road to Interstate 15 Highway Improvement Project, Final Environmental Impact Report (EIR), Dated January 2012
- Caltrans, Reservation Transportation Authority, SANDAG Report: *San Diego, California: A Tribal Consortium Enhances Tribal/State Coordination Efforts*
- 2013 Tribal Gaming Facilities – Trip Generation Estimates, County of San Diego General Plan Update
- SANDAG Report; Attachment E; County of San Diego; Casino Administration
- California Department of Transportation; Development Review Branch; District 11 Planning Department

Major roadways within the District include 10 miles of Interstate-15, which is the primary inland north-south freeway connecting San Diego to Riverside, San Bernardino, and Los Angeles Counties, and 6 miles of State Route-76, which connects Interstate-15 to the Pala, Pauma and Rincon Indian reservations and casinos. These two roadways are the primary travel routes used by patrons, guests, and employees of all three casinos.

Based on an analysis of 2011-2013 data NCFPD responded to an annual average of 456 vehicle related incidents. Of those, 57% (261 annually) were located on Interstate-15 and State Route-76. NCFPD also responded to an additional 44 calls for service (vehicle fires, medical aids, fuel spills, etc) annually for other related emergencies along these transportation corridors. State Route-76 has experienced 10 traffic fatalities in the past three years and has been the subject of the CalTrans public awareness campaign *Safe Driving on 76 Is No Accident*.

NCFPD has realized an increase in call activity in the past several years on both routes. Caltrans predicts traffic volume will double over the next 20 years. State Route-76 is currently undergoing a \$201,000,000 expansion project within the District that will complete widening from Interstate-5 to Interstate-15. These are the principal traffic corridors utilized by residents of San Diego, Orange, Riverside, San Bernardino, and Los Angeles Counties to visit the 3 Casino/Resorts referenced in this project.

The 2007 Environmental Impact Study for an expansion of the Pala Casino and Resort identifies, “The proposed project could result in increased demands for law enforcement, fire, and emergency services from off-Reservation stations.”

As local Indian Gaming fuels regional economic prosperity, Caltrans Pala Casino Expansion EIR projects population growth in the Pala/Pauma area to increase 126% between 2000 and 2030. This is 3 times the San Diego County rate of 42% for the same time period.

### **F3. Mitigating Casino Impacts**

The District is responding to an increasing number of incidents along the SR-76/I-15 roadways ranging from vehicle accidents to medical aids and fires. Due to the high life hazard associated with freeway and major highway incidents, NCFPD Response Plans require the dispatch of a Battalion Chief for overall incident supervision to most of these requests for service. The Duty Battalion Chief responds to all significant incidents in NCFPD's jurisdiction including Interstate-15 from the Riverside County Line to Deer Springs and State Route-76 from Oceanside to Pala. Additionally, it is the closest off-reservation Command unit to Pala and provides service to the resort and casino on major incidents. As the North County, Pala, and Pauma Fire departments share a common dispatch center, we provide our Command unit as well as all fire and EMS resources to the reservations on a CAD driven "Automatic-Aid" basis.

North County Fire estimates that over 50% of this unit's responses involve the heavily traveled State Route-76 and Interstate-15 transportation corridors feeding the 3 major north county casinos. In our proposed project we look to the San Diego County Indian Gaming Local Community Benefit Committee to assist us in replacing our aging Command Vehicle which is already a year past its scheduled replacement date. This unit has provided years of service to not just the residents of the District but to guests, patrons, employees and residents both visiting and transiting to and from local casinos.

#### **50% Proportional Project Cost Share Rationale**

Our Command Vehicle replacement project is proposed on a 50% proportional cost basis commensurate with mitigating estimated gaming impacts and is a "shared resource" with our neighboring tribal departments.

#### **Pala Casino, Casino Pauma opened 2001. Harrah's Rincon Casino opened 2002.**

Caltrans traffic data from CA-76 and Pala Mission Rd, Postmile 23.01 (first recording point east of I-15 and west of Pala Casino):

Before casino development:                      Year 2000: 2,850 Average Daily Trips (ADT)

After casino development:                      Year 2012: 6,500 Average Daily Trips

**Increase: 228%**

Caltrans traffic data from CA-76 and Gird Rd, Postmile 14.7 (central NCFPD point west of I-15):

Year 2000: 15,300 ADT

Year 2012: 22,000 ADT

**Increase: 69%**



### **County of San Diego General Plan Trip Generation Estimates by Gaming Area**

|               |                        |                      |
|---------------|------------------------|----------------------|
| Gaming Areas: | Pala Casino            | 72,497 sq. ft        |
|               | Casino Pauma           | 42,200 sq. ft        |
|               | <u>Harrah's Rincon</u> | <u>59,000 sq. ft</u> |
|               | Total                  | 173,697 sq. ft       |

Trip Rate Factor: 100 trips/1000 sq. ft of gaming area

Combined Potential Daily Trips: **17,370**

| <b>PALA RESERVATION (YEAR 2013)</b> |                       |                            |                    |
|-------------------------------------|-----------------------|----------------------------|--------------------|
| <b>LAND USE TYPE</b>                | <b>LAND USE UNITS</b> | <b>TRIP RATE FACTOR</b>    | <b>DAILY TRIPS</b> |
| GAMING AREA (1)                     | 72,497 sq. ft.(1)     | 100 trips/1000 square feet | 7,250              |
| HOTEL                               | 507 rooms (1)         | 3 trips/room               | 1,521              |
| EVENTS CENTER                       | 2,000 PN (2)          | 0.606/person               | 1,212              |
| MOTOCROSS RACEWAY                   | 6 tracks (3)          | (4)                        | 0                  |
| OUTDOOR THEATER                     |                       | Summer Only                | 0                  |
| <b>TOTAL DAILY TRIPS GENERATED</b>  |                       |                            | <b>9,983</b>       |

(1) Chronology of Gaming and Tribal Enterprises in San Diego dated January 25, 2008.

(2) <http://www.palacasino.com/entertainment/pala-events-center/>

(3) <http://www.motocrossfast.com/pala-tracks.html>

(4) Insufficient information concerning trip rate factor

| <b>PAUMA RESERVATION (YEAR 2013)</b> |                       |                            |                    |
|--------------------------------------|-----------------------|----------------------------|--------------------|
| <b>LAND USE TYPE</b>                 | <b>LAND USE UNITS</b> | <b>TRIP RATE FACTOR</b>    | <b>DAILY TRIPS</b> |
| GAMING AREA(1)                       | 42,200 sq. ft (1)     | 100 trips/1000 square feet | 4,220              |
| EVENT CENTER                         | 34,000 sq. ft. (1)    | Seasonal                   | 0                  |
| <b>TOTAL DAILY TRIPS GENERATED</b>   |                       |                            | <b>4,220</b>       |

(1) Chronology of Gaming and Tribal Enterprises in San Diego dated January 25, 2008

| <b>RINCON RESERVATION (YEAR 2014)</b> |                       |                               |                    |
|---------------------------------------|-----------------------|-------------------------------|--------------------|
| <b>LAND USE TYPE</b>                  | <b>LAND USE UNITS</b> | <b>TRIP RATE FACTOR</b>       | <b>DAILY TRIPS</b> |
| GAMING AREA                           | 59,000 sq. ft (1)     | 100 trips/1000 square feet    | 5,900              |
| RESORT HOTEL                          | 1,064 rooms (1)       | 3 trips/room                  | 1,986              |
| CONVENTION CENTER                     | 23,000 sq. ft. (1)    | 40 trips/1000 square feet (2) | 920                |
| <b>TOTAL DAILY TRIPS GENERATED</b>    |                       |                               | <b>8,417</b>       |

(1) [http://en.wikipedia.org/wiki/Harrah's\\_Rincon](http://en.wikipedia.org/wiki/Harrah's_Rincon)

(2) Traffic Impact Study prepared for Jamul Event Center dated February 2012 by Kimley-Horn and Associates

### **Casino Employees**

Most casino employees do not live on tribal lands. Consequently, as gaming provides numerous employment opportunities, most of the 3581 area casino employees commute to through North County Fire Protection District.

Casino Employees:

|                        |             |
|------------------------|-------------|
| Pala Casino            | 1903        |
| Casino Pauma           | 426         |
| <u>Harrah's Rincon</u> | <u>1552</u> |
| Total                  | <b>3581</b> |

### **NCFPD Command Vehicle Responses**

2011-2013 Annual average NCFPD CA-76/I-15 traffic accident responses: **261**

2011-2013 Annual average Command Vehicle responses (all call types): **334**

Percentage of total calls related to CA-76/I-15: **78%**

### **Available Data**

Data requests in support of this project were presented to the three Indian Gaming facilities referenced in this application. All three casinos either declined to provide patronage or related data citing proprietary information or failed to respond to written requests. Therefore, relevant CalTrans, SANDAG, San Diego County, and CHP data was evaluated and has been presented for IGLCBC consideration

## **Summary**

- The development of Indian Gaming adjacent to the District has resulted in a 228% increase in traffic volume on portions of State Route-76 alone
- Approximately 78% of NCFPD Command Unit responses involve vehicle accidents on State Route-76 as well as Interstate-15, the primary transportation corridors to Pala Casino, Casino Pauma, and Harrah's Rincon Casino
- Traffic volume related to Indian Gaming has increased at over 3X the rate of growth on contiguous portions of State Route-76
- The development of Indian Gaming has increased service demands for NCFPD commensurate with traffic flows
- NCFPD will continue to meet service requests by all casino patrons, guests, and employees both within our jurisdiction and on tribal lands (examples below)

## **M. Providing Notice to the Public**

North County Fire Protection District will accomplish notifying the public of this grant in three ways. First, there will be a press release in the UT/North County Times on the funds that were received.

Second, we will place graphics similar to that currently displayed on the ambulance and engine pictured below that indicates our funding partnership with the Indian Gaming Special Distribution Fund.

Third, we plan to have a formal presentation at one of our District Board of Directors Meetings to acknowledge the grant.

The District would like to thank all involved for their consideration of our proposal.

NCF Engine-1114 Graphic  
acknowledging  
NCFPD/IGSDF partnership  
(FY 2010-2011)



2013 NCFPD incident –

E-1114 on scene of tour bus rollover  
on I-15

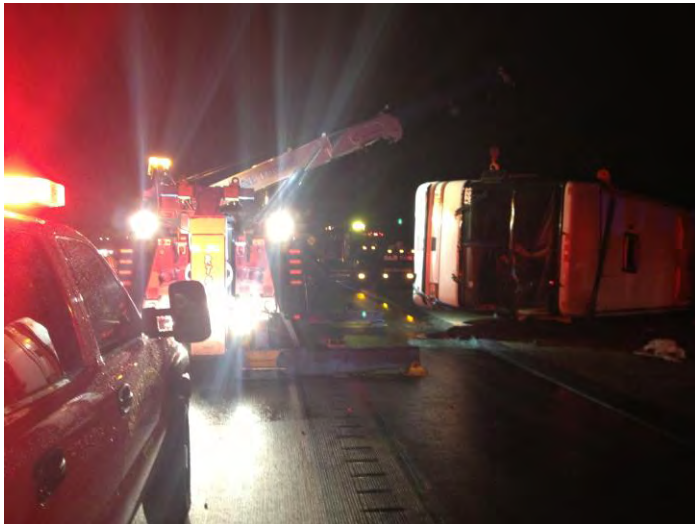
Bus destined for Valley View Casino

21 Patients transported

NCF Medic-1194 partially  
funded through  
NCFPD/IGSDF partnership  
(FY 2012-2013)



NCF Medic Ambulance-1194  
Graphic acknowledging  
NCFPD/IGSDF partnership  
(FY 2012-2013)



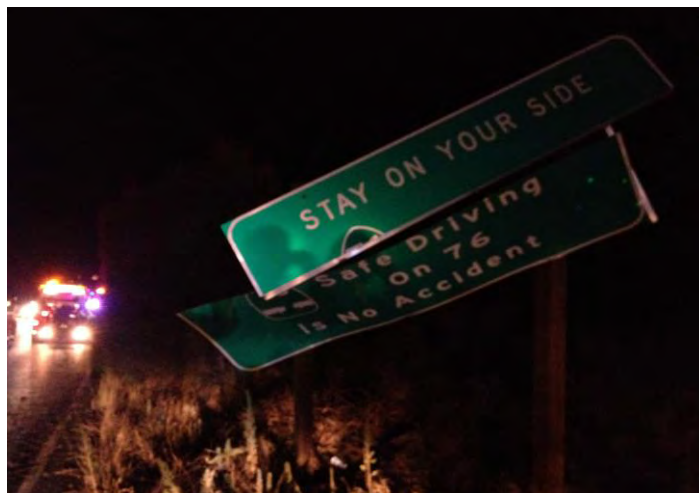
2013 NCFPD incident –

B-1105 in current Command Vehicle  
(pictured lower left) on scene of  
tour bus rollover on I-15

Bus destined for Valley View Casino

Incident Commander for San Diego  
County Mass Casualty Incident

2012 NCFPD incident –  
Pala Casino employee  
involved in traffic collision  
on SR-76



## **North County Fire Protection District**

### **San Diego County Indian Gaming Local Community Benefit Committee**

#### **State Route-76 Emergency Vehicle Traffic Preemption Project 50% (Amended)**

##### **F1. Description of the Project**

The North County Fire Protection District (NCFPD) is requesting funds in the amount of \$11,899.30 to assist us with the purchase and installation of Emergency Vehicle Traffic Preemption devices (Opticom ®) at 3 intersections along State Route-76. The amount requested represents a one-half proportional cost share with the San Diego County Indian Gaming Local Community Benefit Committee to mitigate direct operational impacts associated with the development of Indian Gaming in our region.

Opening in late 2012 the Middle Segment of State Route-76 from Melrose Drive in Oceanside to South Mission Road in Bonsall required the replacement or initial installation of 3 new traffic signals within NCFPD's jurisdiction. Although the project cost \$171.4 million, CalTrans failed to fund or equip these new intersections with Emergency Vehicle Traffic Preemption (EVP) devices.

EVP devices, commonly known as Opticom ® allow an approaching emergency vehicle to automatically request the right-of-way and temporarily control the traffic signal. This technology greatly reduces the chances of cross traffic entering the intersection during emergency response thereby enhancing first responder and motorist safety.

If approved by the IGLCBC, this project will assist with the purchase and installation of EVP equipment at the following intersections:

1. State Route-76 at North River Road, Bonsall
2. State Route-76 at Via Montellano, Bonsall
3. State Route-76 at Thoroughbred Lane, Bonsall

Additionally, this project will equip 2 NCFPD Fire Engines stationed along the State Route-76 corridor with the strobe emitters necessary to communicate with the installed EVP equipment.

The EVP equipment specified in this project will be compatible with all San Diego North Zone fire apparatus. Therefore, project benefits will be realized by regional fire agencies beyond NCFPD.

## **Project Funding**

The requested amount of \$11,899.30 will cover one-half of the \$23,798.60 cost to purchase and install the EVP equipment at the aforementioned intersections along the State Route-76 corridor. The remaining costs will come from the District's general fund. The funds requested in this project represent our best assessment of NCFPD calls for service related to travelers transiting through the District en route to Pala, Pauma, and Rincon casinos as well as direct responses to reservation properties.

NCFPD is not unlike the vast majority of special district jurisdictions in San Diego County that have experienced significant revenue reductions the past 6 years. Because of this an increasing percentage of District funds are utilized simply to maintain existing service levels. Several capital projects such as Emergency Vehicle Preemption (EVP) have been deferred. The District's ability to fund this project solely with general fund revenues without the assistance of our community partners and their funding programs is limited. Concurrently, we recognize that the IGLCBC should not bear the burden of 100% of this project's cost.

It should be noted that NCFPD made considerable effort to engage CalTrans and seek a solution to the oversight that necessitated this project. Unfortunately, those efforts were unsuccessful. As CalTrans now begins work on the \$201 million Final Segment of State Route-76, we hope to address EVP proactively.

## **F2. Project Relationship to Area Casinos**

North County Fire Protection District provides fire, rescue, and emergency medical response to 90 square miles in north San Diego County adjacent to the western boundary of the Pala Band of Mission Indians Reservation. "First in" areas include both Interstate-15 and State Route-76. Nearly all visitors to Pala and Pauma Casinos will transit these routes.

State Route-76 serves as the main east/west transportation corridor for northern San Diego county casino patrons visiting from local cities as well as those from greater coastal and inland southern California communities.

NCFPD has realized an increase in call activity in the past several years on State Route-76 commensurate with the growth of Indian Gaming. Some portions of CA-76 have recorded traffic flow increases from 69% to 228% since the 2001-2002 construction of the Pala, Pauma, and Rincon casinos. Caltrans predicts traffic volume will double on this vital highway over the next 20 years.

The current \$201 million “Final Segment” Highway 76 expansion project, which is contained entirely within the District, will complete widening from Interstate-5 to Interstate-15. Once complete, residents of San Diego, Orange, and Los Angeles counties will no longer be required to transit a challenging and often dangerous two-lane road to visit the Casino/Resorts referenced in this project. As a safer and modern State Route-76 benefits casino guests and employees, the increased traffic volume will undoubtedly result in increased calls for service among emergency response providers.

Emergency Vehicle Preemption technology detailed in this project will provide a more expeditious and safe response for all concerned.

### **Statistical Data**

The statistical information that was obtained to analyze response data and traffic volume for Interstate-15 and State Route-76 comes from the following sources:

- Firehouse RMS Software (program utilized by the District to report incident data to the State and Federal Government NFIRS) 2011-2013
- Visinet Software (program utilized by NorthComm JPA, which provides dispatch services to NCFPD, Pala Reservation Fire, Pauma Reservation Fire, and 12 additional Fire and EMS agencies within northern San Diego County. 2011-2013
- California Highway Patrol (Beat 65 and 28 State Route 76 Corridor Collision Statistics 2007-2013)
- Tribal Environmental Impact Report (EIR) for the Pala Casino and Spa Expansion Project, Dated March 28, 2007 (Final)
- State Route 76 South Mission Road to Interstate 15 Highway Improvement Project, Final Environmental Impact Report (EIR), Dated January 2012
- Caltrans, Reservation Transportation Authority, SANDAG Report: *San Diego, California: A Tribal Consortium Enhances Tribal/State Coordination Efforts*
- 2013 Tribal Gaming Facilities – Trip Generation Estimates, County of San Diego General Plan Update
- SANDAG Report; Attachment E; County of San Diego; Casino Administration
- California Department of Transportation; Development Review Branch; District 11 Planning Department

Based on an analysis of 2011-2013 data NCFPD responded to an annual average of 456 vehicle related incidents. Of those, 57% (261 annually) were located on Interstate-



15 and State Route-76. NCFPD also responded to an additional 44 calls for service (vehicle fires, medical aids, fuel spills, etc) annually for other related emergencies along these transportation corridors. State Route-76 has experienced 10 traffic fatalities in the past three years and has been the subject of the CalTrans public awareness campaign *Safe Driving on 76 Is No Accident*.

The 2007 Environmental Impact Study for an expansion of the Pala Casino and Resort identifies, "The proposed project could result in increased demands for law enforcement, fire, and emergency services from off-Reservation stations."

As local Indian Gaming fuels regional economic prosperity, Caltrans EIR projects population growth in the Pala/Pauma area to increase 126% between 2000 and 2030. This is 3 times the San Diego County rate of 42% for the same time period.

### **F3. Mitigating Casino Impacts**

The District is responding to an increasing number of incidents along the State Route-76 and Interstate-15 roadways ranging from vehicle accidents to medical aids and fires. NCFPD is the closest continually staffed non-tribal fire department that provides assistance to the Pala Indian Reservation on large scale incidents.

2 NCFPD Fire Stations are located on the State Route-76 corridor. This is the principal roadway for casino patrons, guests, and employees transiting to and from Pala, Pauma, and Rincon. State Route-76 has seen a 69% increase in traffic volume in the central portion of the District and a 228% traffic volume in the eastern portion directly related to the development of the 3 casinos.

#### **Pala Casino, Casino Pauma opened 2001. Harrah's Rincon Casino opened 2002.**

Caltrans traffic data from CA-76 at Pala Mission Rd, Postmile 23.01 (first recording point east of I-15 and west of Pala, Pauma, and Rincon Casinos):

Before casino development:      Year 2000: 2,850 Average Daily Trips (ADT)

After casino development:      Year 2012: 6,500 Average Daily Trips

**Increase: 228%**

Caltrans traffic data from CA-76 at Gird Rd, Postmile 14.7 (central NCFPD point west of I-15):

Year 2000: 15,300 ADT

Year 2012: 22,000 ADT

**Increase: 69%**

### **County of San Diego General Plan Trip Generation Estimates by Gaming Area**

|               |                        |                      |
|---------------|------------------------|----------------------|
| Gaming Areas: | Pala Casino            | 72,497 sq. ft        |
|               | Casino Pauma           | 42,200 sq. ft        |
|               | <u>Harrah's Rincon</u> | <u>59,000 sq. ft</u> |
|               | Total                  | 173,697 sq. ft       |

Trip Rate Factor: 100 trips/1000 sq. ft of gaming area

Combined Potential Daily Trips: **17,370**

| <b>PALA RESERVATION (YEAR 2013)</b> |                       |                            |                    |
|-------------------------------------|-----------------------|----------------------------|--------------------|
| <b>LAND USE TYPE</b>                | <b>LAND USE UNITS</b> | <b>TRIP RATE FACTOR</b>    | <b>DAILY TRIPS</b> |
| GAMING AREA (1)                     | 72,497 sq. ft.(1)     | 100 trips/1000 square feet | 7,250              |
| HOTEL                               | 507 rooms (1)         | 3 trips/room               | 1,521              |
| EVENTS CENTER                       | 2,000 PN (2)          | 0.606/person               | 1,212              |
| MOTOCROSS RACEWAY                   | 6 tracks (3)          | (4)                        | 0                  |
| OUTDOOR THEATER                     |                       | Summer Only                | 0                  |
| <b>TOTAL DAILY TRIPS GENERATED</b>  |                       |                            | <b>9,983</b>       |

(1) Chronology of Gaming and Tribal Enterprises in San Diego dated January 25, 2008.

(2) <http://www.palacasino.com/entertainment/pala-events-center/>

(3) <http://www.motocrossfast.com/pala-tracks.html>

(4) Insufficient information concerning trip rate factor

| <b>PAUMA RESERVATION (YEAR 2013)</b> |                       |                            |                    |
|--------------------------------------|-----------------------|----------------------------|--------------------|
| <b>LAND USE TYPE</b>                 | <b>LAND USE UNITS</b> | <b>TRIP RATE FACTOR</b>    | <b>DAILY TRIPS</b> |
| GAMING AREA(1)                       | 42,200 sq. ft (1)     | 100 trips/1000 square feet | 4,220              |
| EVENT CENTER                         | 34,000 sq. ft. (1)    | Seasonal                   | 0                  |
| <b>TOTAL DAILY TRIPS GENERATED</b>   |                       |                            | <b>4,220</b>       |

(1) Chronology of Gaming and Tribal Enterprises in San Diego dated January 25, 2008

| RINCON RESERVATION (YEAR 2014)     |                    |                               |              |
|------------------------------------|--------------------|-------------------------------|--------------|
| LAND USE TYPE                      | LAND USE UNITS     | TRIP RATE FACTOR              | DAILY TRIPS  |
| GAMING AREA                        | 59,000 sq. ft (1)  | 100 trips/1000 square feet    | 5,900        |
| RESORT HOTEL                       | 1,064 rooms (1)    | 3 trips/room                  | 1,986        |
| CONVENTION CENTER                  | 23,000 sq. ft. (1) | 40 trips/1000 square feet (2) | 920          |
| <b>TOTAL DAILY TRIPS GENERATED</b> |                    |                               | <b>8,417</b> |

(1) [http://en.wikipedia.org/wiki/Harrah's\\_Rincon](http://en.wikipedia.org/wiki/Harrah's_Rincon)

(2) Traffic Impact Study prepared for Jamul Event Center dated February 2012 by Kimley-Horn and Associates

### **Casino Employees**

Most casino employees do not live on tribal lands. Consequently, as gaming provides numerous employment opportunities, most of the 3581 area casino employees commute to through North County Fire Protection District.

Casino Employees:

|                        |             |
|------------------------|-------------|
| Pala Casino            | 1903        |
| Casino Pauma           | 426         |
| <u>Harrah's Rincon</u> | <u>1552</u> |
| <b>Total</b>           | <b>3581</b> |

2011-2013 Annual average NCFPD CA-76/I-15 responses (all call types): **305**

Number of NCFPD emergency calls to State Route-76 in which EVP is utilized: **100%**

Number of NCFPD emergency calls to tribal areas in which EVP is utilized: **100%**

### **Available Data**

Data requests in support of this project were presented to the three Indian Gaming facilities referenced in this application. All three casinos either declined to provide patronage or related data citing proprietary information or failed to respond to written requests. Therefore, relevant CalTrans, SANDAG, San Diego County, and CHP data was evaluated and has been presented for IGLCBC consideration

## **Summary**

- The development of Indian Gaming adjacent to the District has resulted in a 228% increase in traffic volume on portions of State Route-76 alone
- 100% of NCFPD responses on State Route-76 as well as to Interstate-15, the primary transportation corridors to Pala Casino, Casino Pauma, and Harrah's Rincon Casino will utilize Emergency Vehicle Preemption technology
- Traffic volume related to Indian Gaming has increased at over 3X the rate of growth on contiguous portions of State Route-76
- The development of Indian Gaming has increased service demands for NCFPD commensurate with traffic flows
- NCFPD will continue to meet service requests by all casino patrons, guests, and employees both within our jurisdiction and on tribal lands (examples below)

If approved by the San Diego County Indian Gaming Local Community Benefit Committee the installation of Emergency Vehicle Preemption equipment at 3 controlled intersections on State Route-76 will enhance first responder safety while often serving guests, patrons, employees, and motorists associated with area gaming.

Our Emergency Vehicle Traffic Preemption project is proposed on a 50% proportional cost basis as we believe that roughly one-half of our emergency responses to State Route-76 relate to casino guests, patrons, and employees transiting this principal roadway.

## **M. Providing Notice to the Public**

North County Fire recognizes its obligation to publicly acknowledge our community partners. These relationships allow tax payer funded emergency service providers to deliver essential services in a challenging economic climate.

North County Fire Protection District will accomplish notifying the public of this grant in three ways. First, there will be a press release in the UT/North County Times on the funds that were received.

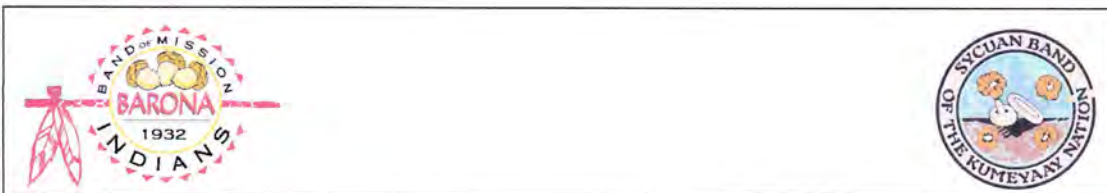
Second, the District will provide the information detailed above on its website.

Third, the District operates an electronic bill board in front of its administrative headquarters. Centrally located in downtown Fallbrook, it is used to communicate fire

safety messages and relevant information to the community 24/7. This media could be utilized to acknowledge NCFPD/IGLCBC community partnership.

Fourth, as a special district, NCFPD is governed by a locally elected Board of Directors. This project would be recognized by the Board at a public meeting and entered into the record.

The North County Fire Protection District would like to thank the IGLCBC and all involved for their consideration of our proposal.



# **SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE**

## **Application Form For FY 2013-2014 Grants**

A. Name of Jurisdiction: Ramona Fire Department (RMWD)

B. Mailing Address of Jurisdiction: 105 Earlham, Ramona CA 92065

C. Name of Project: Cardiac Monitor/Defibrillator Purchase

D. Impacts are associated with which casino(s)? Barona Hotel/Casino

E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                       |                                  |                                    |
|-----------------------|----------------------------------|------------------------------------|
| Law Enforcement       | Fire Services<br>X               | Emergency Medical<br>Services X    |
| Environmental Impacts | Water Supplies                   | Waste Disposal                     |
| Behavioral Health     | Public Health<br>X               | Planning and Adjacent<br>Land Uses |
| Roads                 | Recreation and Youth<br>Programs | Child Care Programs                |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** \_\_\_\_\_
2. **20% Non-Nexus Grant** ☒ \_\_\_\_\_

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? 60-90 Days

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 75%

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: \$ 70,089.00
- K. What will be the total cost of the project? \$ 93,452.00
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: \_\_\_\_\_  
\_\_\_\_\_
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.



Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 26, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Burke Kremensky, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Burke Kremensky

Title: Battalion Chief

(Print name)  
Burke Kremensky

Date: 03/13/2014

(Authorized Signature)

CONTACT PERSON: Name: Burke Kremensky BC

Phone: (619)592-9122

Fax: (760)788-6017

E-mail Address: Burke.Kremensky@fire.ca.gov

## **Ramona Fire Department**

829 San Vicente Road Ramona, CA 92065

Phone 760-788-2268 Fax 760-788-6017

Contact: Chief Burke Kremensky; Phone 760-788-2268

Date: March 8, 2014

To: **INDIAN GAMING LOCAL COMMUNITY BENEFITS COMMITTEE**

From: Burke Kremensky

Ramona Fire Department

Committee Members,

### **Name of Project**

Monitor/Defibrillator(s) purchase for the Ramona Fire Department

### **Project Request**

To provide the best level of customer service to the patients of Ramona as well as its neighboring communities such as Barona, the Ramona Fire Department is requesting funding to replace 13 year old, obsolete Cardiac Monitor/Defibrillator units. 93% or more of our budget is comprised of employee costs. The remainder is allocated for basic expenditures associated with day to day operation. This does not allow for line item replacement costs in our budget to replace expensive and necessary equipment such as Cardiac Monitors/Defibrillators. If Ramona Fire Department is successful in receiving grant money, we would be able to use budgeted funds towards replacing other equipment. The Ramona Fire Department provides Paramedic services to the citizens of Ramona accounting for almost 2000 of the departments 2500 calls per year. Ramona Fire Department has automatic aid agreements with the Barona Indian Reservations Fire Protection District which includes the Barona Casino Resort and Hotel. This can increase wear and tear on our aging Cardiac Monitors. The Ramona Fire Department serves as Barona's second in Paramedic transport unit. These mutual aid calls, in conjunction with regular call volume; place a heavy load on our Cardiac Monitors. We have been repairing them as they break, however some features are difficult, and very costly to repair due to the fact that they are considered obsolete by the manufacturer. New, reliable equipment is needed to maintain the highest level of safety to the public. The monitors we are looking to purchase with the Indian Gaming Grant are Zoll X-Series Cardiac Monitor/Defibrillators. These state of the art monitor/defibrillators have been proven to increase the success rates of cardio pulmonary resuscitative efforts, by utilizing advanced diagnostic tools we don't currently have on our aging monitors. The monitors we are requesting funding for have lifesaving state of the art features such as "See thru CPR", Noninvasive Transcutaneous Cardiac Pacing, Pulse Oximetry Monitoring (SPO2), Non Invasive Blood Pressure Monitoring (NIBP), End Tidal Carbon Dioxide monitoring, Synchronized Cardioversion, and 12 Lead EKG capabilities with the ability to transmit wirelessly to the receiving hospital. The costs include the monitors, carrying cases, batteries, battery charger, cables connectors and sales tax. If we are fortunate enough to receive the Indian Gaming Grant, our plan is to immediately replace the monitors on our Paramedic Ambulances, and our Paramedic Engine improving the service to Ramona, and our partners in the Barona Community!

## **Impacts Associated with the Barona Casino**

The Ramona Fire Department (RFD) and the Barona Fire Protection District (BFPD) share a common geographical boundary and enjoy a cooperative relationship in regard to fire and emergency medical services. Through existing mutual aid and automatic aid agreements, RFD resources are first due to any major type of incident at the Barona Casino and Hotel complex. Ramona Fire is part of initial dispatch for any structure fire response to the Casino/Hotel.

The Ramona Fire Department has three fire stations that include two Advanced Life Support Ambulances staffed with two Paramedics 24/7 and one back up ambulance. As part of the cooperative relationship with Barona Fire, the Ramona Fire Department ambulance(s) serves as the second and third in ambulance(s) to Barona Casino and much of the reservation for medical emergencies. The Ramona ambulance that typically will respond to Barona is stationed in the San Diego Country Estates on San Vicente Road in Ramona just minutes from the Barona Indian Reservation boundary off of Wild Cat Canyon Road. This relationship should not be understated due to its nature. When the first and only Barona ambulance transports to an area hospital, the Barona Fire Department, casino and hotel complex as well as the members of the Barona Reservation can and do rely on the Ramona Fire Department for their next in ambulance(s).

In 2013 the Ramona Fire Department responded to 63 calls in Barona's primary response area. Any time Barona's primary ambulance is engaged in a medical incident, Ramona Fire provides the second and third ambulance to the reservation through cooperative agreements. Additionally, Ramona Fire has provided their reserve ambulance to Barona when their ambulances were out of service. Ultimately Ramona's ambulances are Barona's second, third and backup when available a 100% of the time. As stated the nearest hospital to the casino/hotel complex is 16 miles away. Factoring in response time to the scene, on incident scene time, drive time to and from the hospital and time spent at the hospital, the average run time for one call can easily exceed two hours for each ambulance transport. Ambulance transports to a trauma facility would exceed this time significantly. The fact that there is a reliable second ambulance with up to date, functioning advanced life support equipment available thru mutual aid to the Reservation allows Barona to provide ALS care to their community and patrons even when their ambulance is engaged in their own critical calls or transport. The Ramona ALS Monitor/Defibrillators are aging and maintenance costs are significant. The relationship that is maintained between Ramona Fire and Barona Fire is outstanding and is greatly appreciated on all levels.

## How the Project Will Mitigate Impacts

This will provide reliable state of the art advanced life support equipment available to the town of Ramona, the Barona Indian reservation, the Barona Casino/Hotel complex, and surrounding communities. The majority of our calls to both Ramona and Barona are 911 ALS medical aids. These monitors will be used on all calls we respond to in the Barona area when an ambulance is needed. Should the Ramona Fire Department receive this grant, we would be improving our level of care to our community as well as yours. The Zoll Monitors we will be purchasing will aid in early diagnosis of lethal cardiac rhythms as well as have the ability to send the EKG directly to the hospital for the Doctor to review before the patient arrives. This will help the doctor determine if the patient should go to the ER or directly to a cardiac catheterization laboratory. Our closest receiving cardiac catheterization lab is nearly an hour away. Additional benefits to the new monitors include: the ability to comply with *Firefighter Rehab (NFPA 1584)*, *Emergency Medical Responder (NFPA 1710)*, mitigate mass casualty incidents, and should any weapons of mass destruction be used these monitors will aid in the prevention of life loss, and generally increase public safety. As a fringe benefit, these monitors can increase the safety of our firefighters as well. The same benefits the community would enjoy from these monitors would also provide for Firefighter health and safety. Monitors are used during rehab to check that vital signs are within safe ranges and nothing out of the ordinary is happening that could potentially put that firefighter in danger. It is a documented fact that the number one killer of firefighters is cardiac disease which can manifest as coronary artery disease, sudden cardiac arrest, or spontaneous ventricular fibrillation. The Cardiac Monitor is our most commonly used piece of life saving equipment in all of those scenarios. Our Paramedics and EMT's will be better trained and better equipped to serve the public and save lives with current, dependable equipment. The X Series monitors are half the weight of our current monitors and have many more lifesaving options. Public safety would benefit greatly not only for the citizens of Ramona but the surrounding communities in the event of a mass causality incident, WMD or routine mutual aid.

**The type of grant which is being applied for is the SDF Non-Nexus Grant**

“SDF Non-Nexus Grants - The County of San Diego, Cities, and Special Districts may apply for SDF Non-Nexus Grants for projects that would mitigate the impacts from the casinos of Barona and Sycuan Bands.”

**What is the project’s estimated time frame?**

The estimated time for the monitors being purchased and in service is approximately 60 to 90 days.

**Proportionate share of the project expenditure that mitigates the impact from the casino(s):**

The Ramona Fire Department supplies staffing for two paramedic ambulances 24 hours a day 7 days a week. These ambulances serve as a reliable mutual aid resource to the Barona Fire Department. This allows the Barona Fire Department to staff only one ambulance. There is a clear need to have reliable, working advanced life support equipment for the citizens of the Barona Reservation as well as the visitors to the Barona Casino/Hotel complex. The Ramona Fire Department ambulances and their equipment serve as the second and sometimes third ambulance to the Barona area if requested, and it is our opinion that the proportionate share of the project expenditure that mitigates the impact from the casino should be 75% of the requested funds. We have negotiated a price to include nearly a 33% discount off of the retail prices which has reduce the amount needed from the Indian Gaming Grant. The retail cost for these monitors exceed \$43,000 each from this and other competitive vendors.

**Amount of funding requested through this application:**

\$70,089.00

**The total cost of the project is as noted and the cost would not exceed this amount:**

Including Tax **the cost of 3 X Series Zoll Monitor/Defibrillators is \$93,452.00**



## **SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE**

### **Application Form For FY 2013-2014 Grants**

- A. Name of Jurisdiction: San Diego County Sheriff's Department
- B. Mailing Address of Jurisdiction: 9621 Ridgehaven Court, San Diego, CA. 92123

- 
- C. Name of Project: Law enforcement on Tribal Lands in San Diego County
- D. Impacts are associated with which casino(s)? Barona and all area casinos
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                             |                                  |                                    |
|-----------------------------|----------------------------------|------------------------------------|
| Law Enforcement<br><b>X</b> | Fire Services                    | Emergency Medical<br>Services      |
| Environmental Impacts       | Water Supplies                   | Waste Disposal                     |
| Behavioral Health           | Public Health                    | Planning and Adjacent<br>Land Uses |
| Roads                       | Recreation and Youth<br>Programs | Child Care Programs                |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup> ☒ X ☐**
2. **20% Non-Nexus Grant ☐ ☒ X ☐**

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant ☐ ☒ X ☐**

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? July 1, 2014- June 30, 2015

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 81%

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.



- J. Amount of funding requested through this application: \$ 86,883.87
- K. What will be the total cost of the project? \$ 107,036.69
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: Sheriff's Department
- 
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by April 16, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Christine Harvel, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

**Submitted by:** Christine Harvel

Title: Lieutenant

(Print name)



(Authorized Signature)

Date: 04/15/2014

**CONTACT PERSON:** Name: Christine Harvel

Phone: (858) 442-1316

Fax: N/A

E-mail Address: [christine.harvel@sdsheriff.org](mailto:christine.harvel@sdsheriff.org)

## LAW ENFORCEMENT ON TRIBAL LANDS IN SAN DIEGO COUNTY

### Description of Project

This is an application for funds to provide professional training to Deputy Sheriffs and allied law enforcement personnel to enhance the quality of law enforcement on tribal lands in San Diego County. This program, Law Enforcement on Tribal Lands in San Diego County, will be delivered through various professional instructors who work with Public Law 280 (PL 280) consistently. The training will be available three days to accommodate Sheriff's personnel and other agencies whose work takes them on tribal lands and casinos. Pursuant to PL 280, the San Diego Sheriff's Department has primary jurisdiction on tribal lands within San Diego County. The Sheriff's Department deploys patrol deputies from stations and substations to respond to emergency calls and other calls for services at the casinos and on tribal lands, (See Attached Jan.-Dec. 2013 calls for service and statistics). In addition, detectives routinely investigate a variety of criminal matters at the casinos and on tribal lands.

The Sheriff's Department works in cooperation with tribal governments, tribal police, casino security, local police, and state and federal law enforcement. Over the years, the Sheriff's Department has developed an excellent government-to-government relationship with tribal leaders. In light of the substantial number of deputies and investigators who work on criminal matters on tribal lands and at the casinos, the scope of law enforcement responsibility, and the complexity of applying PL280 on sovereign land, tribal leaders have urged the Sheriff to provide professional training in this arena for Deputy Sheriffs, as well as for allied agencies who may respond to emergency calls on tribal lands and at the casinos.

The emergence of Indian Gaming has made the need for specialized knowledge all the more important since it has brought thousands of visitors to San Diego County. The presence of an itinerant population inevitably leads to an increase in calls for service to law enforcement.

Additional factors contribute to the need for law enforcement training now: the growth in the number of Special Law Enforcement Commissions granted by the Department of the Interior, the emergence of the Intertribal Court of Southern California, and the passage by Congress of the Tribal Law and Order Act. Each of these add complexity to duties that were already complex.

There is no regular training through the Commission of Peace Officer Standards and Training (POST) or any other law enforcement trainer to provide deputies with an understanding of the legal and tactical issues inherent to enforcement on tribal lands in California. Just as significantly, there is no forum to provide deputies with training on matters of sovereignty, concurrent jurisdiction, or the significance of differences when enforcing the law in Indian Country. There is a serious need to provide focused, comprehensive training for deputies, as well as the Sheriff's partner agencies, including local, state, and federal agencies.

### Relationship between the Project and Impacts on Casinos

California is one of six states, which operate under PL 280, passed into law by Congress in 1953. The federal law gives jurisdiction over criminal matters to State governments and consequently to local law enforcement. Pursuant to PL 280, the San Diego Sheriff's Department has primary law enforcement jurisdiction on Tribal Lands and at the casinos for the 19 federally recognized Tribes within San Diego County and for a portion of one Tribe, whose lands cross Riverside County into San Diego County. The Sheriff's Department works in cooperation with Tribal governments, including Tribal Police, casino security, as well as local police, and state and federal law enforcement, to respond to calls for service and emergencies, and to investigate crimes.

To respond effectively and appropriately requires special knowledge of Indian sovereignty, the rules that govern enforcement in PL 280 state, and cultural issues inherent to enforcement on Tribal Land. This knowledge must be put into the practical context of the role of federal law enforcement and Tribal Police, especially if Tribal Police Officers have been approved for Special Law Enforcement Commissions by the Department of the Interior. Every Deputy participating in the PL 280 training program can be called upon to respond to and conduct investigations, make arrests, and keep the peace in the casinos.

The total cost for the program, including the overhead costs is \$ 107,036.69. Our request for funding is only for the direct cost for attendees to participate in the PL 280 plus training supplies.

San Diego County now has ten gaming casinos with four new casinos in the planning or building stage, more than any jurisdiction in California. Casinos attract tens of thousands of visitors and customers to Tribal Lands each year. Most are law abiding. Some commit crimes, affecting the quality of life on Tribal Lands, at the casinos, and the surrounding areas. Criminal conduct on Indian reservations includes forgery, credit card fraud, auto theft, burglary, robbery, domestic violence, arson, identity theft, and murder. The Sheriff's Department provides crime patrol and investigation services for the reservations, including gaming casinos, retail outlets, and hotel and entertainment facilities. Specialized investigators respond in accord with the type of crime. The Sheriff's Central Investigations Division includes Homicide Detail, Domestic Violence, and Child Abuse Unit. The Bomb and Arson unit is part of the Emergency Services Division. The Sheriff's Regional Crime Laboratory and other support operations, including the Communications Center, support the work of these units.

It is estimated that in the course of a year, numerous Deputy Sheriff's will engage in responding to or investigating incidents on Tribal Lands and at the casinos. This proposal is to provide training for Deputy Sheriff's and allied agencies and to do it under the auspices of the Intertribal court of Southern California.

## How proposed Project will Mitigate the Impact of the Casinos

The Sheriff's Department proposes to provide Law Enforcement training on Tribal Lands in San Diego County. The goal is to tap into the expertise of professionals knowledgeable in legal and law enforcement issues in a PL 280 state, federal authorities, and individuals knowledgeable of historic and cultural issues particular to tribal members.

The total cost for training for 178 law enforcement personnel is set at \$86,883.87; there will be two or three training classes depending on the number of attendees in each class. This cost includes amounts for training materials and Sheriff's Department personnel overtime salaries and benefits but does not include reimbursement to law enforcement agencies to back-fill vacancies during the training day, nor does it cover the overhead cost. It is expected that each respective law enforcement agency will cover the cost as their contribution to the program.

### Law Enforcement on Tribal Lands in San Diego County

#### Public Law 280: background, Scope and Impact

The federal role on Tribal lands in a PL 280 State: Concurrent Jurisdiction and practical Impacts

The Tribal law and Order Act: Purpose and Prospects for Change

The Role and Authority of Tribal Police Departments/ Casino Security Operations

The Impact of Special Law Enforcement Commissions

The Role of the District Attorney

Special Law Enforcement Issues

Search Warrants and Subpoenas

Trespassing Issues

Protective Orders

Disenrollment

Exclusion Orders

What "if" scenarios

The goal for presenting Law enforcement on Tribal Lands in San Diego County is to enhance the quality of law enforcement on tribal lands, at the casinos, and the adjacent communities, mitigate certain negative impacts of gaming, and increase the understanding by the law enforcement of the law and culture that govern tribal lands in San Diego County.

#### Notice to the Public

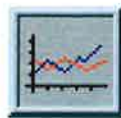
If awarded, the Sheriff's Department will prepare a press release and/or other publicity as determined by the Sheriff's Media Relations personnel to inform the public of the award for the Law Enforcement on Tribal Lands in San Diego County training program. The Sheriff will also announce the award at the community meetings and forums.

**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT**



**Jan-Dec 2013**

**LAW ENFORCEMENT ACTIVITY  
at  
RESERVATIONS and INDIAN GAMING CASINOS**



Prepared by Sheriff's Crime Analysis

Contact: Criminal Intelligence Analyst Jeffrey Vandersip at 858-503-5622

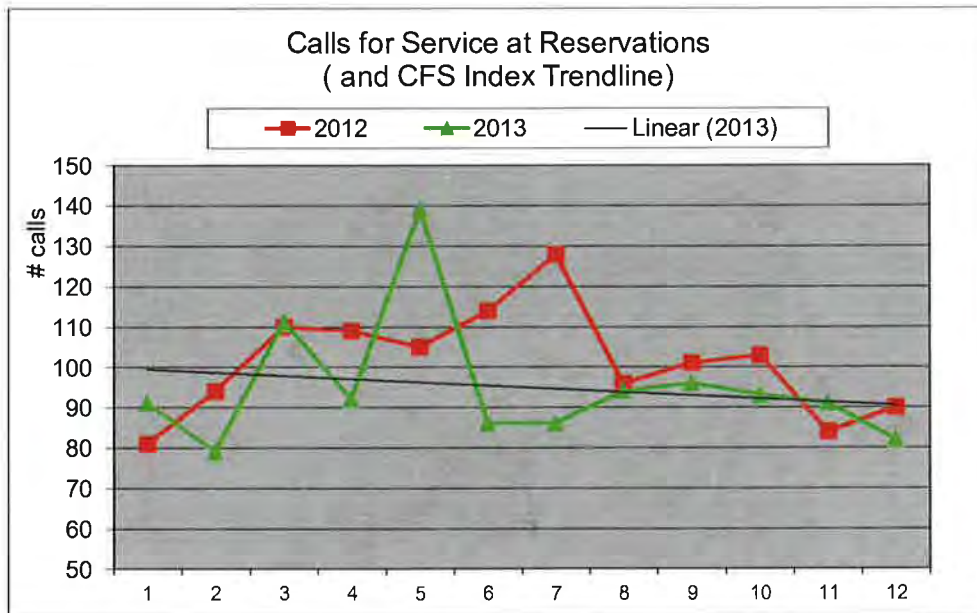
# Highlights

- Calls for Service from the Reservations dropped 6.2 % from 2012
- Calls for Service from Casinos dropped 3.7% from 2012
- Deputy Initiated Activities on the Reservations dropped 7.7%
- Deputy Initiated Activities at the Casinos increased **36.6%**
- Documented crimes on the Reservation increased a modest .9%
- Documented crimes at the Casinos increased 24.6%
  - The large increase was mostly due to proactive Department operations
  - Drug cases increased 19%, Misdemeanor cases increased 54%
    - 56% of these cases were for 647 F PC (Drunk in Public) or one of several Drivers' License violations.
- Arrests on the Reservations increased 8.0%
- Arrests at the Casinos increased a significant **38.2%**
  - The increase in Crime cases was mirrored by an increase arrests, again for misdemeanors such as 647 F PC (Drunk in Public)
- Major crimes (FBI Pt 1) on tribal land (including casinos) decreased 21%
  - Rapes, Aggravated Assaults, Theft and Motor Vehicle Theft decreased, while Robbery and Burglary increased
    - Burglaries at casinos increased, most of them involving some type of fraud
    - All but two Robberies occurred on the Pala and Rincon reservations

**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CALLS FOR SERVICE AT RESERVATIONS/CASINOS  
2013**

**CALLS FOR SERVICE - RESERVATIONS**

| RESERVATION             | Beat | Last Quarter | This Quarter | Change from last quarter | Last Year to-Date | This Year to-Date | Change from last year | Previous 12 months ave | Monthly ave. this quarter | Level |
|-------------------------|------|--------------|--------------|--------------------------|-------------------|-------------------|-----------------------|------------------------|---------------------------|-------|
| Barona (North)          | 441  | 11           | 10           | -9.1%                    | 29                | 38                | 31.0%                 | 3.2                    | 3.3                       |       |
| Barona (South)          | 523  | 27           | 19           | -29.6%                   | 106               | 95                | -10.4%                | 7.9                    | 6.3                       |       |
| Campo (Big)             | 880  | 39           | 19           | -51.3%                   | 122               | 108               | -11.5%                | 9.0                    | 6.3                       |       |
| Campo (Little)          | 888  |              | 1            |                          | 4                 | 1                 | -75.0%                | 0.1                    | 0.3                       | ABOVE |
| Capitan Grande          | 540  |              |              |                          |                   |                   |                       |                        |                           |       |
| Capitan Grande (East)   | 833  |              |              |                          |                   |                   |                       |                        |                           |       |
| Capitan Grande (North)  | 443  |              |              |                          |                   |                   |                       |                        |                           |       |
| Cuyapaipe (Ewaaiapaayp) | 857  | 1            |              | -100.0%                  |                   | 1                 |                       | 0.1                    |                           | BELOW |
| Cuyapaipe (SIHC)        | 564  |              |              |                          |                   | 1                 |                       | 0.1                    |                           | BELOW |
| Inaja/Comit             | 830  |              |              |                          |                   |                   |                       |                        |                           |       |
| Jamul                   | 635  |              |              |                          | 1                 |                   | -100.0%               |                        |                           |       |
| La Jolla                | 815  | 26           | 16           | -38.5%                   | 63                | 68                | 7.9%                  | 5.7                    | 5.3                       |       |
| La Posta                | 873  |              |              |                          |                   |                   |                       |                        |                           |       |
| Los Coyotes             | 823  | 2            | 3            | 50.0%                    |                   | 5                 |                       | 0.4                    | 1.0                       | ABOVE |
| Manzanita               | 874  |              | 1            |                          | 2                 | 2                 |                       | 0.2                    | 0.3                       |       |
| Mesa Grande             | 825  | 3            | 10           | 233.3%                   | 22                | 54                | 145.5%                | 4.5                    | 3.3                       |       |
| Pala                    | 804  | 49           | 52           | 6.1%                     | 263               | 251               | -4.6%                 | 20.9                   | 17.3                      |       |
| Pauma                   | 805  | 3            | 3            |                          | 25                | 13                | -48.0%                | 1.1                    | 1.0                       |       |
| Rincon                  | 814  | 31           | 50           | 61.3%                    | 216               | 173               | -19.9%                | 14.4                   | 16.7                      |       |
| San Pasqual             | 817  | 41           | 29           | -29.3%                   | 173               | 153               | -11.6%                | 12.8                   | 9.7                       |       |
| Santa Ysabel            | 826  | 6            | 20           | 233.3%                   | 43                | 47                | 9.3%                  | 3.9                    | 6.7                       |       |
| Sycuan                  | 561  | 11           | 17           | 54.5%                    | 42                | 51                | 21.4%                 | 4.3                    | 5.7                       |       |
| Viejas                  | 554  | 26           | 16           | -38.5%                   | 104               | 79                | -24.0%                | 6.6                    | 5.3                       |       |
| <b>Total</b>            |      | <b>276</b>   | <b>266</b>   | <b>-3.6%</b>             | <b>1215</b>       | <b>1140</b>       | <b>-6.2%</b>          | <b>95.0</b>            | <b>88.7</b>               |       |



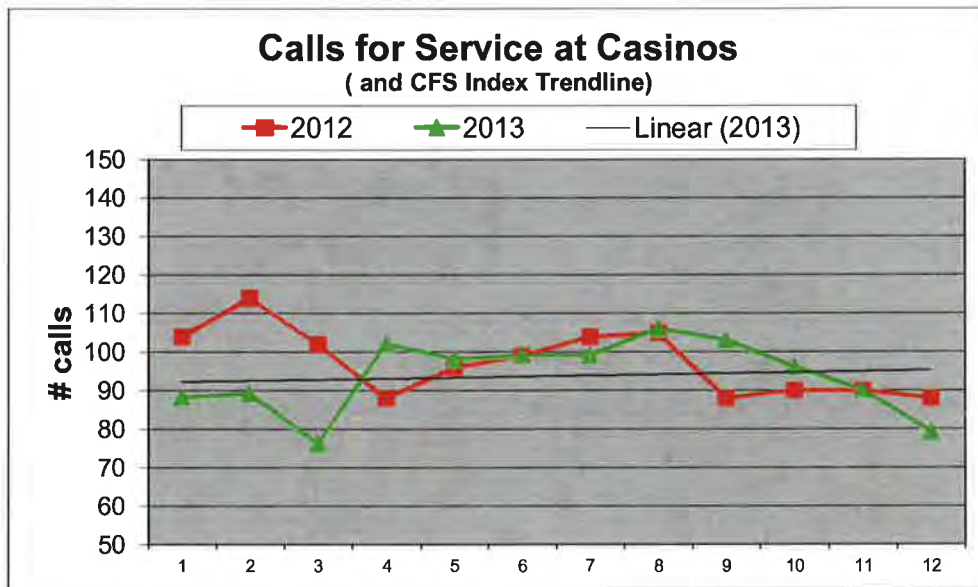
Data Source: Sheriff's CAD (2/2014)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CALLS FOR SERVICE AT RESERVATIONS/CASINOS  
2013**

**CALLS FOR SERVICE - CASINOS**

| <b>CASINO<br/>(bold-face)</b>     | <b>Beat</b> | <b>Last<br/>Quarter</b> | <b>This<br/>Quarter</b> | <b>Change<br/>from last<br/>quarter</b> | <b>Last Year<br/>to-Date</b> | <b>This Year<br/>to-Date</b> | <b>Change<br/>from last<br/>year</b> | <b>Previous 12<br/>months ave</b> | <b>Monthly<br/>ave. this<br/>quarter</b> | <b>Level</b> |
|-----------------------------------|-------------|-------------------------|-------------------------|---|------------------------------|------------------------------|--------------------------------------|-----------------------------------|--|--------------|
| Barona (North)                    | 441         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| <b>Barona Casino &amp; Resort</b> | <b>523</b>  | 38                      | 30                      | -21.1%                                  | 173                          | 183                          | 5.8%                                 | 15.3                              | 10.0                                     |              |
| <b>Golden Acorn Casino</b>        | <b>880</b>  | 18                      | 19                      | 5.6%                                    | 82                           | 68                           | -17.1%                               | 5.7                               | 6.3                                      |              |
| Campo (Little)                    | 888         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Capitan Grande                    | 540         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Capitan Grande (East)             | 833         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Capitan Grande (North)            | 443         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Cuyapaipa (Ewaipaayp)             | 857         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Cuyapaipa (SIHC)                  | 564         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Inaja/Comit                       | 830         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Jamul                             | 635         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| <b>La Jolla Slot Arcade</b>       | <b>815</b>  | 3                       |                         | -100.0%                                 | 8                            | 8                            |                                      | 0.7                               |  | <b>BELOW</b> |
| <b>La Posta</b>                   | <b>873</b>  |                         |                         |   | 11                           |                              | -100.0%                              |                                   |  |              |
| Los Coyotes                       | 823         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Manzanita                         | 874         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| Mesa Grande                       | 825         |                         |                         |   |                              |                              |                                      |                                   |  |              |
| <b>Pala Casino</b>                | <b>804</b>  | 40                      | 42                      | 5.0%                                    | 171                          | 163                          | -4.7%                                | 13.6                              | 14.0                                     |              |
| <b>Casino Pauma</b>               | <b>805</b>  | 26                      | 9                       | -65.4%                                  | 92                           | 62                           | -32.6%                               | 5.2                               | 3.0                                      |              |
| <b>Harrah's Rincon</b>            | <b>814</b>  | 63                      | 40                      | -36.5%                                  | 213                          | 169                          | -20.7%                               | 14.1                              | 13.3                                     |              |
| <b>Valley View Casino</b>         | <b>817</b>  | 36                      | 31                      | -13.9%                                  | 118                          | 137                          | 16.1%                                | 11.4                              | 10.3                                     |              |
| <b>Santa Ysabel</b>               | <b>826</b>  |                         |                         |   |                              |                              |                                      |                                   |  |              |
| <b>Sycuan Casino</b>              | <b>561</b>  | 24                      | 30                      | 25.0%                                   | 116                          | 110                          | -5.2%                                | 9.2                               | 10.0                                     |              |
| <b>Viejas Casino</b>              | <b>554</b>  | 60                      | 64                      | 6.7%                                    | 184                          | 225                          | 22.3%                                | 18.8                              | 21.3                                     |              |
| <b>Total</b>                      |             | <b>308</b>              | <b>265</b>              | <b>-14.0%</b>                           | <b>1168</b>                  | <b>1125</b>                  | <b>-3.7%</b>                         | <b>93.8</b>                       | <b>88.3</b>                              |              |

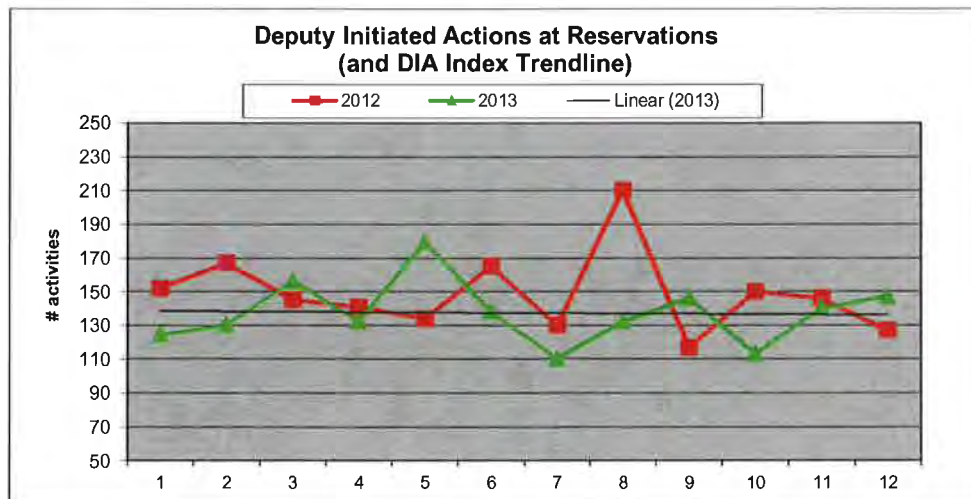


Data Source: Sheriff's CAD (2/2014)

**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CALLS FOR SERVICE AT RESERVATIONS/CASINOS  
2013**

**DEPUTY INITIATED ACTIONS - RESERVATIONS**

| RESERVATION             | Beat | Last Quarter | This Quarter | Change from last quarter | Last Year to-Date | This Year to-Date | Change from last year | Previous 12 months ave | Monthly ave, this quarter | Level |
|-------------------------|------|--------------|--------------|--------------------------|-------------------|-------------------|-----------------------|------------------------|---------------------------|-------|
| Barona (North)          | 441  | 18           | 17           | -5.6%                    | 32                | 60                | 87.5%                 | 5.0                    | 5.7                       |       |
| Barona (South)          | 523  | 51           | 33           | -35.3%                   | 140               | 162               | 15.7%                 | 13.5                   | 11.0                      |       |
| Campo (Big)             | 880  | 125          | 57           | -54.4%                   | 445               | 423               | -4.9%                 | 35.3                   | 19.0                      |       |
| Campo (Little)          | 888  |              |              |                          |                   | 2                 |                       | 0.2                    |                           | BELOW |
| Capitan Grande          | 540  |              |              |                          |                   |                   |                       |                        |                           |       |
| Capitan Grande (East)   | 833  |              |              |                          |                   |                   |                       |                        |                           |       |
| Capitan Grande (North)  | 443  |              |              |                          |                   |                   |                       |                        |                           |       |
| Cuyapaipe (Ewaaiapaayp) | 857  |              |              |                          |                   | 1                 |                       | 0.1                    |                           | BELOW |
| Cuyapaipe (SIHC)        | 564  |              |              |                          |                   |                   |                       |                        |                           |       |
| Inaja/Comit             | 830  |              |              |                          |                   |                   |                       |                        |                           |       |
| Jamul                   | 635  |              |              |                          | 1                 |                   | -100.0%               |                        |                           |       |
| La Jolla                | 815  | 5            | 6            | 20.0%                    | 25                | 14                | -44.0%                | 1.2                    | 2.0                       |       |
| La Posta                | 873  |              |              |                          | 20                | 1                 | -95.0%                | 0.1                    |                           | BELOW |
| Los Coyotes             | 823  |              |              |                          |                   | 1                 |                       | 0.1                    |                           | BELOW |
| Manzanita               | 874  |              |              |                          | 1                 |                   | -100.0%               |                        |                           |       |
| Mesa Grande             | 825  |              |              |                          | 3                 | 3                 |                       | 0.3                    |                           | BELOW |
| Pala                    | 804  | 20           | 26           | 30.0%                    | 220               | 121               | -45.0%                | 10.1                   | 8.7                       |       |
| Pauma                   | 805  | 4            | 6            | 50.0%                    | 17                | 17                |                       | 1.4                    | 2.0                       |       |
| Rincon                  | 814  | 48           | 58           | 20.8%                    | 382               | 251               | -34.3%                | 20.9                   | 19.3                      |       |
| San Pasqual             | 817  | 20           | 30           | 50.0%                    | 122               | 123               | 0.8%                  | 10.3                   | 10.0                      |       |
| Santa Ysabel            | 826  | 3            | 14           | 366.7%                   | 32                | 31                | -3.1%                 | 2.6                    | 4.7                       |       |
| Sycuan                  | 561  | 44           | 74           | 68.2%                    | 103               | 188               | 82.5%                 | 15.7                   | 24.7                      |       |
| Viejas                  | 554  | 50           | 79           | 58.0%                    | 241               | 249               | 3.3%                  | 20.8                   | 26.3                      |       |
| <b>Total</b>            |      | <b>388</b>   | <b>400</b>   | <b>3.1%</b>              | <b>1784</b>       | <b>1647</b>       | <b>-7.7%</b>          | <b>137.3</b>           | <b>133.3</b>              |       |

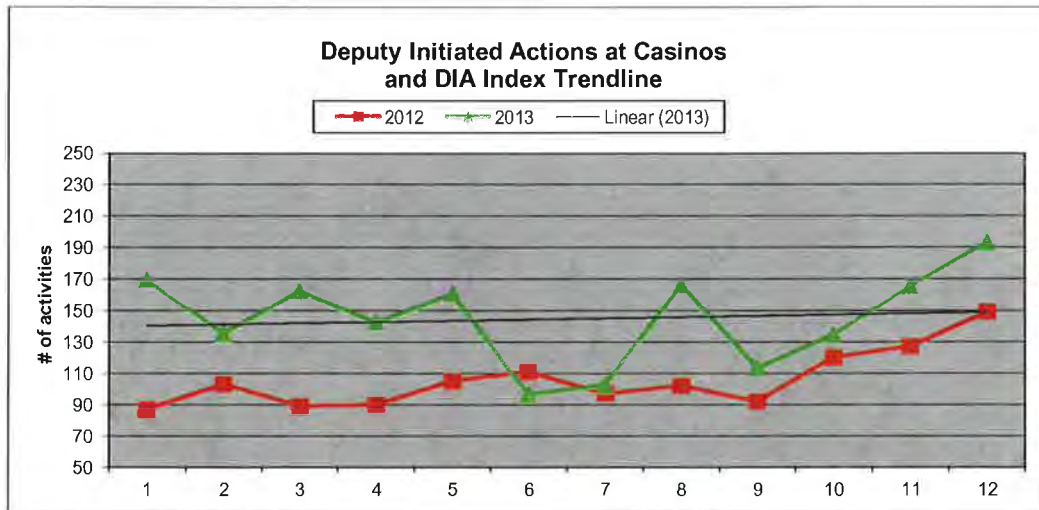


Data Source: Sheriff's CAD (2/2014)

SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CALLS FOR SERVICE AT RESERVATIONS/CASINOS  
2013

**DEPUTY INITIATED ACTIONS - CASINOS**

| CASINO<br>(bold-face)             | Beat       | Last<br>Quarter | This<br>Quarter | Change<br>from last<br>quarter | Last Year<br>to-Date | This Year<br>to-Date | Change<br>from last<br>year | Previous 12<br>months ave | Monthly<br>ave. this<br>quarter | Level |
|-----------------------------------|------------|-----------------|-----------------|--------------------------------|----------------------|----------------------|-----------------------------|---------------------------|---------------------------------|-------|
| Barona (North)                    | 441        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| <b>Barona Casino &amp; Resort</b> | <b>523</b> | 17              | 46              | 170.6%                         | 74                   | 111                  | 50.0%                       | 9.3                       | 15.3                            |       |
| <b>Golden Acorn Casino</b>        | <b>880</b> | 24              | 30              | 25.0%                          | 73                   | 75                   | 2.7%                        | 6.3                       | 10.0                            |       |
| Campo (Little)                    | 888        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Capitan Grande                    | 540        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Capitan Grande (East)             | 833        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Capitan Grande (North)            | 443        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Cuyapaipa (Ewaaiapaayp)           | 857        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Cuyapaipa (SIHC)                  | 564        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Inaja/Comit                       | 830        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Jamul                             | 635        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| <b>La Jolla Slot Arcade</b>       | <b>815</b> | 1               |                 | -100.0%                        | 3                    | 1                    | -66.7%                      | 0.1                       |                                 | BELOW |
| <b>La Posta</b>                   | <b>873</b> |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Los Coyotes                       | 823        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Manzanita                         | 874        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| Mesa Grande                       | 825        |                 |                 |                                |                      |                      |                             |                           |                                 |       |
| <b>Pala Casino</b>                | <b>804</b> | 9               | 13              | 44.4%                          | 62                   | 50                   | -19.4%                      | 4.2                       | 4.3                             |       |
| <b>Casino Pauma</b>               | <b>805</b> | 12              | 10              | -16.7%                         | 160                  | 114                  | -28.8%                      | 9.5                       | 3.3                             | BELOW |
| <b>Harrah's Rincon</b>            | <b>814</b> | 40              | 42              | 5.0%                           | 162                  | 178                  | 9.9%                        | 14.8                      | 14.0                            |       |
| <b>Valley View Casino</b>         | <b>817</b> | 78              | 125             | 60.3%                          | 260                  | 481                  | 85.0%                       | 40.1                      | 41.7                            |       |
| <b>Santa Ysabel</b>               | <b>826</b> |                 |                 |                                | 2                    |                      | -100.0%                     |                           |                                 |       |
| <b>Sycuan Casino</b>              | <b>561</b> | 28              | 54              | 92.9%                          | 155                  | 136                  | -12.3%                      | 11.3                      | 18.0                            |       |
| <b>Viejas Casino</b>              | <b>554</b> | 172             | 172             |                                | 321                  | 591                  | 84.1%                       | 49.3                      | 57.3                            |       |
| <b>Total</b>                      |            | <b>381</b>      | <b>492</b>      | <b>29.1%</b>                   | <b>1272</b>          | <b>1737</b>          | <b>36.6%</b>                | <b>144.8</b>              | <b>164.0</b>                    |       |



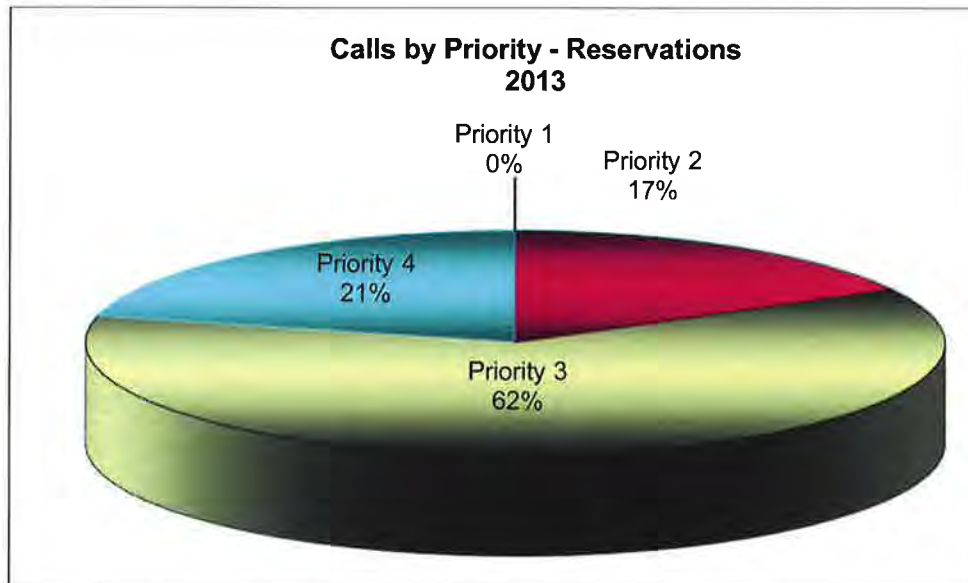
Data Source: Sheriff's CAD (2/2014)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CALLS BY PRIORITY BY BEAT  
2013**

| RESERVATION ONLY        | Beat | Call Priority |            |            |            |
|-------------------------|------|---------------|------------|------------|------------|
|                         |      | Priority 1    | Priority 2 | Priority 3 | Priority 4 |
| Barona (North)          | 441  |               | 5          | 28         | 5          |
| Barona (South)          | 523  |               | 26         | 54         | 15         |
| Campo (Big)             | 880  |               | 24         | 68         | 16         |
| Campo (Little)          | 888  |               |            |            | 1          |
| Capitan Grande          | 540  |               |            |            |            |
| Capitan Grande (East)   | 833  |               |            |            | 1          |
| Capitan Grande (North)  | 443  |               |            |            |            |
| Cuyapaipe (Ewaaiapaayp) | 857  |               |            | 1          |            |
| Cuyapaipe (SIHC)        | 564  |               | 1          |            |            |
| Inaja/Comit             | 830  |               |            |            |            |
| Jamul                   | 635  |               |            |            |            |
| La Jolla                | 815  |               | 15         | 42         | 11         |
| La Posta                | 873  |               |            |            |            |
| Los Coyotes             | 823  |               | 1          | 3          | 1          |
| Manzanita               | 874  |               |            | 2          |            |
| Mesa Grande             | 825  |               | 6          | 44         | 4          |
| Pala                    | 804  |               | 40         | 141        | 70         |
| Pauma                   | 805  |               | 1          | 8          | 4          |
| Rincon                  | 814  |               | 25         | 103        | 45         |
| San Pasqual             | 817  |               | 22         | 95         | 36         |
| Santa Ysabel            | 826  |               | 10         | 27         | 10         |
| Sycuan                  | 561  |               | 3          | 40         | 8          |
| Viejas                  | 554  |               | 15         | 49         | 15         |
| <b>Total</b>            |      | <b>0</b>      | <b>194</b> | <b>705</b> | <b>242</b> |

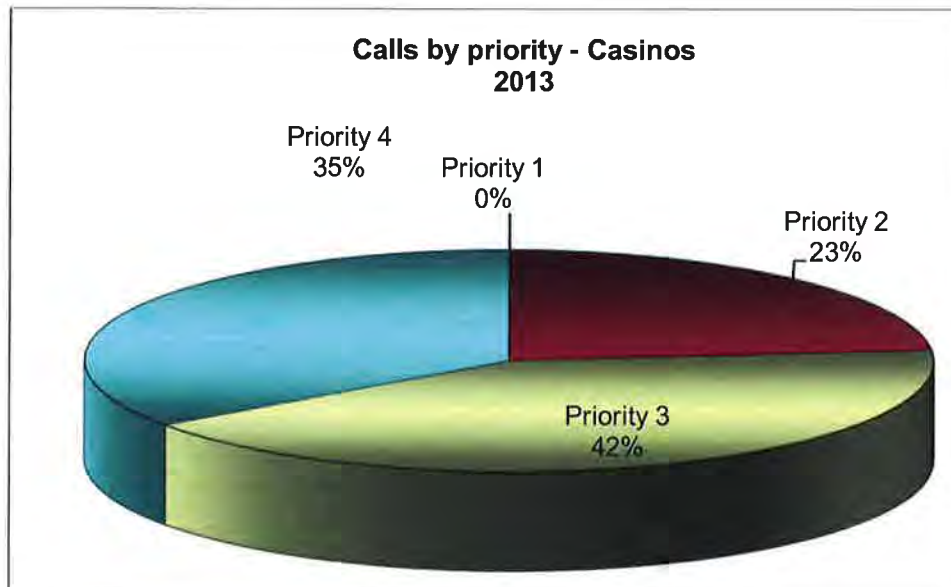
Source: CAD (2/2014)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CALLS BY PRIORITY BY BEAT  
2013**

| <b>CASINO<br/>(bold-face)</b>     | <b>Beat</b>  | <b>Call Priority</b> |                   |                   |                   |
|-----------------------------------|--------------|----------------------|-------------------|-------------------|-------------------|
|                                   |              | <b>Priority 1</b>    | <b>Priority 2</b> | <b>Priority 3</b> | <b>Priority 4</b> |
| Barona (North)                    | 441          |                      |                   |                   |                   |
| <b>Barona Casino &amp; Resort</b> | <b>523</b>   |                      | 72                | 65                | 46                |
| <b>Golden Acorn Casino</b>        | <b>880</b>   |                      | 16                | 34                | 18                |
| Campo (Little)                    | 888          |                      |                   |                   |                   |
| Capitan Grande                    | 540          |                      |                   |                   |                   |
| Capitan Grande (East)             | 833          |                      |                   |                   |                   |
| Capitan Grande (North)            | 443          |                      |                   |                   |                   |
| Cuyapaipe (Ewaaipaayp)            | 857          |                      |                   |                   |                   |
|                                   |              |                      |                   |                   |                   |
| <i>Amendment issued 3/13/08</i>   | 830          |                      |                   |                   |                   |
| Jamul                             | 635          |                      |                   |                   |                   |
| <b>La Jolla Slot Arcade</b>       | <b>815</b>   |                      | 2                 | 4                 | 2                 |
| <b>La Posta</b>                   | <b>873</b>   |                      |                   |                   |                   |
| Los Coyotes                       | 823          |                      |                   |                   |                   |
| Manzanita                         | 874          |                      |                   |                   |                   |
| Mesa Grande                       | 825          |                      |                   |                   |                   |
| <b>Pala Casino</b>                | <b>804</b>   |                      | 26                | 73                | 64                |
| <b>Casino Pauma</b>               | <b>805</b>   |                      | 12                | 26                | 24                |
| <b>Harrah's Rincon</b>            | <b>814</b>   |                      | 42                | 75                | 52                |
| <b>Valley View Casino</b>         | <b>817</b>   |                      | 16                | 58                | 63                |
| <b>Santa Ysabel Resort</b>        | <b>826</b>   |                      |                   |                   |                   |
| <b>Sycuan Casino</b>              | <b>561</b>   |                      | 43                | 48                | 19                |
| <b>Viejas Casino</b>              | <b>554</b>   |                      | 34                | 85                | 106               |
|                                   | <b>Total</b> | <b>0</b>             | <b>263</b>        | <b>468</b>        | <b>394</b>        |

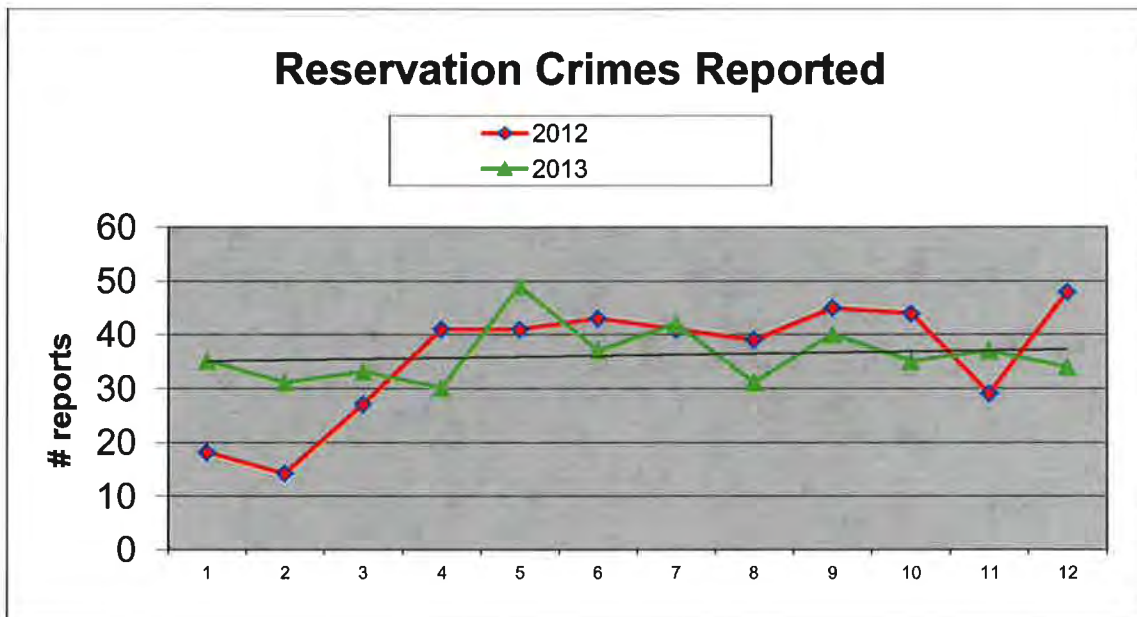
Source: CAD (6/6/10)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CRIMES REPORTED AT RESERVATIONS/CASINOS  
2013**

**CRIMES REPORTED - RESERVATIONS**

| RESERVATION             | Beat | Last Quarter | This Quarter | Change from last Quarter | Last Year to-Date | This Year to-Date | Change from last year |
|-------------------------|------|--------------|--------------|--------------------------|-------------------|-------------------|-----------------------|
| Barona (North)          | 441  | 6            | 12           | 100.0%                   | 9                 | 31                | 244.4%                |
| Barona (South)          | 523  | 10           | 4            | -60.0%                   | 28                | 31                | 10.7%                 |
| Campo (Big)             | 880  | 8            | 7            | -12.5%                   | 33                | 23                | -30.3%                |
| Campo (Little)          | 888  |              |              |                          | 2                 | 1                 | -50.0%                |
| Capitan Grande          | 540  |              |              |                          |                   |                   |                       |
| Capitan Grande (East)   | 833  |              |              |                          |                   |                   |                       |
| Capitan Grande (North)  | 443  |              |              |                          |                   | 2                 |                       |
| Cuyapaipe (Ewaaiapaayp) | 857  |              |              |                          |                   |                   |                       |
| Cuyapaipe (SIHC)        | 564  |              |              |                          |                   |                   |                       |
| Inaja/Comit             | 830  |              |              |                          |                   |                   |                       |
| Jamul                   | 635  |              |              |                          |                   | 1                 |                       |
| La Jolla                | 815  | 5            | 5            |                          | 17                | 19                | 11.8%                 |
| La Posta                | 873  |              |              |                          |                   |                   |                       |
| Los Coyotes             | 823  |              | 1            |                          | 2                 | 2                 |                       |
| Manzanita               | 874  |              |              |                          |                   |                   |                       |
| Mesa Grande             | 825  |              | 3            |                          | 9                 | 5                 | -44.4%                |
| Pala                    | 804  | 13           | 13           |                          | 80                | 68                | -15.0%                |
| Pauma                   | 805  |              | 2            |                          | 8                 | 4                 | -50.0%                |
| Rincon                  | 814  | 18           | 14           |                          | 96                | 82                | -14.6%                |
| San Pasqual             | 817  | 11           | 9            |                          | 51                | 44                | -13.7%                |
| Santa Ysabel            | 826  | 2            | 3            |                          | 15                | 17                | 13.3%                 |
| Sycuan                  | 561  | 23           | 27           |                          | 25                | 65                | 160.0%                |
| Viejas                  | 554  | 17           | 6            |                          | 55                | 39                | -29.1%                |
| <b>All Reservations</b> |      | <b>113</b>   | <b>106</b>   | <b>-6.2%</b>             | <b>430</b>        | <b>434</b>        | <b>0.9%</b>           |

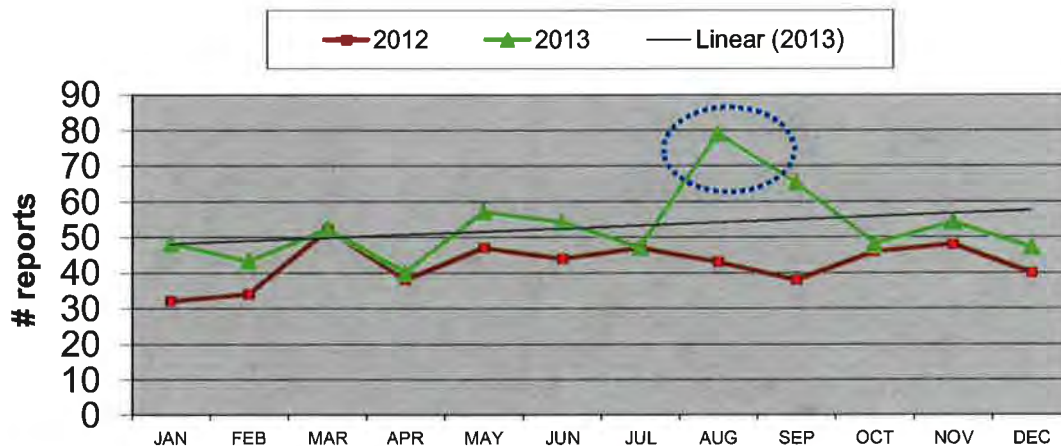


Data source: ARJIS (2/2014)

### CRIMES REPORTED - CASINOS

| CASINO<br>(bold-face)             | Beat       | Last<br>Quarter | This<br>Quarter | Change from<br>last quarter | Last Year<br>to-Date | This Year<br>to-Date | Change from<br>last year |
|-----------------------------------|------------|-----------------|-----------------|-----------------------------|----------------------|----------------------|--------------------------|
| Barona (North)                    | 441        |                 |                 |                             |                      |                      |                          |
| <b>Barona Casino &amp; Resort</b> | <b>523</b> | 14              | 10              | -28.6%                      | 66                   | 69                   | 4.5%                     |
| <b>Golden Acorn Casino</b>        | <b>880</b> | 5               | 1               | -80.0%                      | 8                    | 10                   | 25.0%                    |
| Campo (Little)                    | 888        |                 |                 |                             |                      |                      |                          |
| Capitan Grande                    | 540        |                 |                 |                             |                      |                      |                          |
| Capitan Grande (East)             | 833        |                 |                 |                             |                      |                      |                          |
| Capitan Grande (North)            | 443        |                 |                 |                             |                      |                      |                          |
| Cuyapaipe (Ewaaiapaayp)           | 857        |                 |                 |                             |                      |                      |                          |
| Cuyapaipe (SIHC)                  | 564        |                 |                 |                             |                      |                      |                          |
| Inaja/Comit                       | 830        |                 |                 |                             |                      |                      |                          |
| Jamul                             | 635        |                 |                 |                             |                      |                      |                          |
| <b>La Jolla Slot Arcade</b>       | <b>815</b> | 2               |                 | -100.0%                     | 4                    | 4                    |                          |
| <b>La Posta</b>                   | <b>873</b> |                 |                 |                             |                      |                      |                          |
| Los Coyotes                       | 823        |                 |                 |                             |                      |                      |                          |
| Manzanita                         | 874        |                 |                 |                             |                      |                      |                          |
| Mesa Grande                       | 825        |                 |                 |                             |                      |                      |                          |
| <b>Pala Casino</b>                | <b>804</b> | 18              | 18              |                             | 73                   | 70                   | -4.1%                    |
| <b>Casino Pauma</b>               | <b>805</b> | 12              | 4               | -66.7%                      | 35                   | 28                   | -20.0%                   |
| <b>Harrah's Rincon</b>            | <b>814</b> | 51              | 19              | -62.7%                      | 94                   | 114                  | 21.3%                    |
| <b>Valley View Casino</b>         | <b>817</b> | 21              | 24              | 14.3%                       | 78                   | 116                  | 48.7%                    |
| <b>Santa Ysabel</b>               | <b>826</b> |                 |                 |                             |                      |                      |                          |
| <b>Sycuan Casino</b>              | <b>561</b> | 10              | 24              | 140.0%                      | 66                   | 57                   | -13.6%                   |
| <b>Viejas Casino</b>              | <b>554</b> | 58              | 49              | -15.5%                      | 85                   | 166                  | 95.3%                    |
| <b>All Casinos</b>                |            | <b>191</b>      | <b>149</b>      | <b>-22.0%</b>               | <b>509</b>           | <b>634</b>           | <b>24.6%</b>             |

### Casino Crimes Reported



Data source: ARJIS (2/2014)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CRIME CASES AT RESERVATIONS AND CASINOS  
2013**

| RESERVATION            | Beat | Homicide | Rape | Robbery | Aggr Assault | Simple Assault | Burglary | Larceny-Theft | Vehicle Theft | Arson | Other Part II & III | Child/Family | Weapons | Emmbezzlement | Fraud | Domestic Violence | Gambling | Malicious Mischief | Drugs | Sex Cases | Forgery | Total |
|------------------------|------|----------|------|---------|--------------|----------------|----------|---------------|---------------|-------|---------------------|--------------|---------|---------------|-------|-------------------|----------|--------------------|-------|-----------|---------|-------|
| Barona (North)         | 441  |          |      | 2       | 2            | 1              | 1        | 2             |               | 17    | 1                   | 1            |         |               |       |                   |          |                    | 4     |           |         | 31    |
| Barona (South)         | 523  |          | 1    | 1       | 5            | 2              | 1        | 3             | 2             | 11    |                     | 1            |         |               |       |                   |          |                    | 4     |           |         | 31    |
| Campo (Big)            | 880  |          |      | 5       | 2            |                |          | 2             |               | 8     | 2                   |              |         | 1             |       |                   |          | 1                  | 2     |           |         | 23    |
| Campo (Little)         | 888  |          |      |         |              | 1              |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 1     |
| Capitan Grande         | 540  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Capitan Grande (East)  | 833  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Capitan Grande (North) | 443  |          |      |         |              |                |          |               |               | 2     |                     |              |         |               |       |                   |          |                    |       |           |         | 2     |
| Cuyapaipa (Ewaipaayp)  | 857  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Cuyapaipa (SIHC)       | 564  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Inaja/Comit            | 830  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Jamul                  | 635  |          |      |         |              |                | 1        |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 1     |
| La Jolla               | 815  |          |      | 2       | 6            | 1              |          | 1             |               | 6     | 2                   |              |         |               |       |                   |          | 1                  |       |           |         | 19    |
| La Posta               | 873  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Los Coyotes            | 823  |          |      |         | 1            |                |          |               |               |       |                     |              |         |               |       |                   |          | 1                  |       |           |         | 2     |
| Manzanita              | 874  |          |      |         |              |                |          |               |               |       |                     |              |         |               |       |                   |          |                    |       |           |         | 0     |
| Mesa Grande            | 825  |          |      | 1       |              |                |          |               |               |       | 3                   |              |         |               |       |                   |          |                    | 1     |           |         | 5     |
| Pala                   | 804  |          |      | 3       | 5            | 12             | 6        | 5             | 3             | 23    |                     | 3            |         | 1             |       |                   |          | 1                  | 5     | 1         |         | 68    |
| Pauma                  | 805  |          |      |         | 1            |                |          |               |               | 2     |                     |              |         |               |       |                   |          |                    | 1     |           |         | 4     |
| Rincon                 | 814  |          |      | 1       | 4            | 11             | 4        | 6             | 3             | 25    | 7                   | 2            | 1       | 1             |       |                   |          | 5                  | 10    | 2         |         | 82    |
| San Pasqual            | 817  |          |      |         | 3            | 10             | 4        | 4             | 1             | 9     | 1                   |              |         |               |       |                   |          | 3                  | 8     | 1         |         | 44    |
| Santa Ysabel           | 826  |          |      |         | 3            |                |          | 2             |               | 9     |                     | 1            |         |               |       |                   |          | 1                  | 1     |           |         | 17    |
| Sycuan                 | 561  |          |      |         | 2            | 2              | 1        |               | 1             | 31    |                     |              |         | 5             |       |                   |          |                    | 23    |           |         | 65    |
| Viejas                 | 554  |          |      | 1       | 2            | 2              | 1        | 4             |               | 12    |                     | 2            |         |               |       |                   |          | 2                  | 13    |           |         | 39    |
|                        |      |          | 0    | 6       | 35           | 50             | 20       | 26            | 15            | 158   | 13                  | 10           | 1       | 8             |       |                   |          | 15                 | 72    | 4         |         | 433   |

| Casino                 |     |  |   |   |    |    |    |    |    |     |   |   |   |    |  |  |  |   |     |   |   |     |
|------------------------|-----|--|---|---|----|----|----|----|----|-----|---|---|---|----|--|--|--|---|-----|---|---|-----|
| Barona Casino & Resort | 523 |  | 1 |   | 2  | 4  | 1  | 16 | 3  | 18  |   |   |   | 14 |  |  |  | 1 | 7   |   | 2 | 69  |
| Golden Acorn Casino    | 880 |  |   | 1 |    | 2  |    |    |    | 3   |   | 1 |   |    |  |  |  |   | 3   |   |   | 10  |
| La Posta               | 873 |  |   |   |    |    |    |    |    |     |   |   |   |    |  |  |  |   |     |   |   |     |
| Pala Casino            | 804 |  |   | 1 | 3  | 8  | 3  | 18 | 1  | 13  |   |   |   | 16 |  |  |  |   | 7   |   |   | 70  |
| Casino Pauma           | 805 |  |   |   | 1  | 5  | 2  | 3  |    | 6   |   |   |   | 5  |  |  |  |   | 5   |   | 1 | 28  |
| Harrah's Rincon        | 814 |  |   | 2 | 3  | 16 | 2  | 8  | 5  | 47  | 1 | 1 |   | 6  |  |  |  | 2 | 19  | 2 |   | 114 |
| La Jolla Slot Arcade   | 815 |  |   |   |    | 2  | 1  |    |    | 1   |   |   |   |    |  |  |  |   |     |   |   | 4   |
| Valley View Casino     | 817 |  |   |   | 1  | 8  | 1  | 15 | 2  | 28  |   |   |   | 10 |  |  |  | 1 | 45  | 2 | 3 | 116 |
| Santa Ysabel           | 826 |  |   |   |    |    |    |    |    |     |   |   |   |    |  |  |  |   |     |   |   |     |
| Sycuan Casino          | 561 |  |   |   |    | 2  | 2  | 2  | 5  | 27  |   |   |   | 4  |  |  |  |   | 15  |   |   | 57  |
| Viejas Casino          | 554 |  |   |   | 1  | 6  | 1  | 15 | 3  | 100 | 2 |   |   | 5  |  |  |  | 1 | 32  |   |   | 166 |
| <b>TOTAL</b>           |     |  | 1 | 4 | 11 | 53 | 13 | 77 | 19 | 243 | 3 | 2 | 0 | 60 |  |  |  | 5 | 133 | 4 | 6 | 634 |

Data Source: ARJIS (2/14)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
CRIME CASES AT RESERVATIONS AND CASINOS  
2012**

| RESERVATION             | Beat | Homicide | Rape | Robbery | Aggr Assault | Simple Assault | Burglary | Larceny-Theft | Vehicle Theft | Arson | Other Part II & III | Child/Family | Weapons | Emmbezzlemen | Fraud | Domestic Violence | Violence Calls | Gambling | Malicious Mischief | Narcotics | Sex Cases | DV Cases | Forgery | Non-criminal | Total |
|-------------------------|------|----------|------|---------|--------------|----------------|----------|---------------|---------------|-------|---------------------|--------------|---------|--------------|-------|-------------------|----------------|----------|--------------------|-----------|-----------|----------|---------|--------------|-------|
| Barona (North)          | 441  |          |      |         | 1            | 1              |          |               |               |       | 4                   |              |         |              |       |                   |                | 1        |                    |           |           |          |         | 16           | 8     |
| Barona (South)          | 523  |          |      | 2       | 9            | 5              | 4        | 1             |               |       | 16                  |              |         |              | 1     |                   |                |          | 4                  |           |           |          |         | 13           | 62    |
| Campo (Big)             | 880  |          |      |         | 7            | 6              | 1        | 1             |               |       | 17                  | 1            | 2       |              |       |                   |                | 2        | 5                  |           |           | 1        | 3       | 62           |       |
| Campo (Little)          | 888  |          |      |         |              |                |          |               |               |       | 1                   |              |         |              |       |                   |                |          | 1                  |           |           |          |         |              |       |
| Capitan Grande          | 540  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Capitan Grande (East)   | 833  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Capitan Grande (North)  | 443  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          | 3       |              |       |
| Cuyapaipa (Ewaaiapaayp) | 857  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Cuyapaipa (SIHC)        | 564  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Inaja/Comit             | 830  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Jamul                   | 635  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          | 1       | 1            |       |
| La Jolla                | 815  |          |      |         | 3            | 6              |          | 2             |               |       | 5                   |              |         |              |       |                   |                |          | 1                  |           |           |          | 8       | 38           |       |
| La Posta                | 873  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Los Coyotes             | 823  |          |      |         |              |                | 2        |               |               |       | 2                   |              |         |              |       |                   |                |          |                    |           |           |          | 4       | 5            |       |
| Manzanita               | 874  |          |      |         |              |                |          |               |               |       |                     |              |         |              |       |                   |                |          |                    |           |           |          |         |              |       |
| Mesa Grande             | 825  |          |      |         | 2            |                |          |               |               |       | 7                   |              |         |              |       |                   |                |          |                    | 1         |           |          | 1       | 5            |       |
| Pala                    | 804  |          |      | 1       | 29           | 7              | 2        | 5             | 2             |       | 23                  | 1            | 3       |              | 2     |                   |                | 2        | 7                  | 2         |           |          | 21      | 81           |       |
| Pauma                   | 805  |          |      |         | 6            | 2              |          |               | 2             |       | 2                   |              |         |              |       |                   |                |          | 4                  |           |           |          | 2       | 10           |       |
| Rincon                  | 814  |          |      | 1       | 14           | 8              | 4        | 15            | 10            |       | 30                  | 4            | 1       |              | 2     |                   |                | 3        | 10                 |           |           |          | 19      | 94           |       |
| San Pasqual             | 817  |          |      |         | 10           | 14             | 2        | 2             | 4             | 1     | 13                  | 1            | 1       |              | 1     |                   |                | 7        | 7                  |           |           |          | 15      | 72           |       |
| Santa Ysabel            | 826  |          |      |         | 1            |                | 2        | 1             |               |       | 5                   |              |         |              |       |                   |                | 1        | 2                  | 2         |           | 1        | 6       | 13           |       |
| Sycuan                  | 561  |          |      |         | 3            |                | 1        |               | 2             |       | 23                  | 1            | 2       |              |       |                   |                |          | 14                 | 2         |           | 2        | 8       | 63           |       |
| Viejas                  | 554  |          | 1    |         | 4            | 5              | 1        | 12            | 2             |       | 18                  |              | 1       |              |       |                   |                | 1        | 8                  | 2         |           |          | 22      | 56           |       |
|                         |      | 0        | 1    | 4       | 89           | 54             | 19       | 39            | 22            | 1     | 166                 | 8            | 10      | 0            | 6     | 0                 | 0              | 17       | 64                 | 8         | 0         | 4        | 142     | 654          |       |

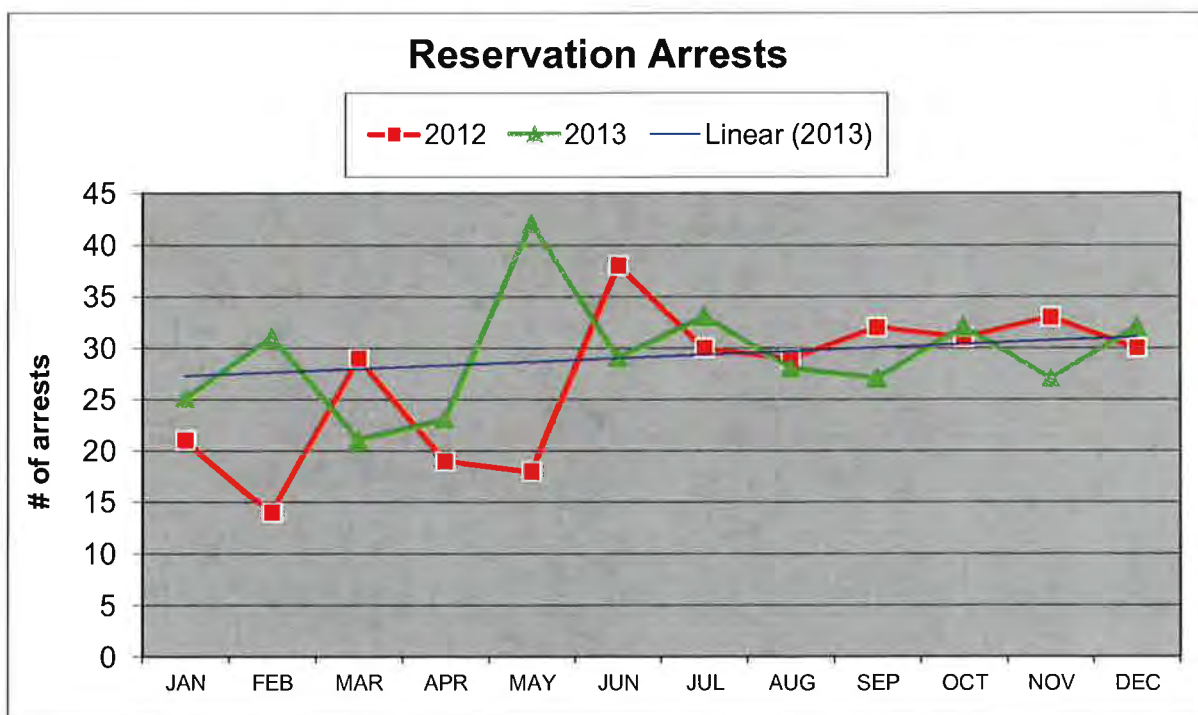
| Casino                 |     |   |   |   |    |    |    |    |    |  |     |   |   |   |    |   |   |   |     |   |   |   |     |     |
|------------------------|-----|---|---|---|----|----|----|----|----|--|-----|---|---|---|----|---|---|---|-----|---|---|---|-----|-----|
| Barona Casino & Resort | 523 |   |   | 1 | 4  | 7  | 2  | 13 | 10 |  | 21  |   |   |   | 2  |   |   |   | 12  | 1 |   | 2 | 9   | 84  |
| Golden Acorn Casino    | 880 |   |   |   |    | 1  |    | 2  | 2  |  | 4   |   |   |   |    |   |   |   | 1   |   |   |   | 3   | 13  |
| La Posta               | 873 |   |   |   |    |    |    |    |    |  |     |   |   |   |    |   |   |   |     |   |   |   |     | 0   |
| Pala Casino            | 804 |   | 1 | 1 | 6  | 4  | 10 | 20 | 2  |  | 25  |   | 1 |   | 6  |   |   | 1 | 10  | 1 |   | 1 | 22  | 111 |
| Casino Pauma           | 805 |   |   |   | 1  | 1  | 3  | 5  |    |  | 7   |   |   |   | 2  |   |   | 1 | 17  |   |   |   | 11  | 48  |
| Harrah's Rincon        | 814 |   |   | 1 | 20 | 5  | 6  | 21 | 11 |  | 25  | 1 | 1 |   | 3  |   |   | 1 | 23  | 2 |   |   | 14  | 134 |
| La Jolla Slot Arcade   | 815 |   | 1 |   |    | 1  | 1  |    |    |  | 1   |   |   |   |    |   |   |   |     |   |   |   | 2   | 6   |
| Valley View Casino     | 817 |   |   |   | 8  | 2  | 1  | 17 | 9  |  | 18  | 1 | 1 |   | 2  |   |   |   | 35  |   |   |   | 8   | 102 |
| Santa Ysabel           | 826 |   |   |   |    |    | 1  | 1  |    |  | 2   |   |   |   |    |   |   | 1 |     |   |   |   |     | 5   |
| Sycuan Casino          | 561 |   |   |   | 2  | 1  | 1  | 5  | 10 |  | 31  | 3 | 2 |   | 1  |   |   |   | 25  | 2 |   |   | 16  | 99  |
| Viejas Casino          | 554 |   |   | 1 | 6  | 4  |    | 13 | 5  |  | 37  |   |   | 1 | 2  |   |   | 1 | 22  |   |   | 1 | 59  | 152 |
| TOTAL                  |     | 0 | 2 | 4 | 47 | 26 | 25 | 97 | 49 |  | 171 | 5 | 5 | 1 | 18 | 0 | 0 | 5 | 145 | 6 | 0 | 4 | 144 | 754 |

Data Source: ARJIS (2/13)

**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT**  
**ARRESTS AT RESERVATIONS/CASINOS**  
**2013**

**ARRESTS - RESERVATIONS**

| RESERVATION            | Beat | Last Quarter | This Quarter | Change from last quarter | Last Year to-Date | This Year to-Date | Change from last year |
|------------------------|------|--------------|--------------|--------------------------|-------------------|-------------------|-----------------------|
| Barona (North)         | 441  | 10           | 13           | 30.0%                    | 2                 | 31                | 1450.0%               |
| Barona (South)         | 523  | 2            | 7            | 250.0%                   | 17                | 23                | 35.3%                 |
| Campo (Big)            | 880  | 3            | 5            | 66.7%                    | 25                | 12                | -52.0%                |
| Campo (Little)         | 888  |              |              |                          | 1                 |                   | -100.0%               |
| Capitan Grande         | 540  |              |              |                          |                   |                   |                       |
| Capitan Grande (East)  | 833  |              |              |                          | 1                 | 4                 | 300.0%                |
| Capitan Grande (North) | 443  |              |              |                          |                   | 4                 |                       |
| Cuyapaipe (Ewaipaayp)  | 857  |              |              |                          |                   |                   |                       |
| Cuyapaipe (SIHC)       | 564  |              |              |                          |                   |                   |                       |
| Inaja/Comit            | 830  |              |              |                          |                   |                   |                       |
| Jamul                  | 635  |              |              |                          | 1                 |                   | -100.0%               |
| La Jolla               | 815  | 3            | 3            |                          | 9                 | 9                 |                       |
| La Posta               | 873  |              |              |                          |                   |                   |                       |
| Los Coyotes            | 823  | 1            | 1            |                          | 1                 | 2                 | 100.0%                |
| Manzanita              | 874  |              |              |                          |                   |                   |                       |
| Mesa Grande            | 825  | 1            | 3            | 200.0%                   | 4                 | 7                 | 75.0%                 |
| Pala                   | 804  | 10           | 7            | -30.0%                   | 65                | 46                | -29.2%                |
| Pauma                  | 805  | 1            | 4            | 300.0%                   | 12                | 9                 | -25.0%                |
| Rincon                 | 814  | 10           | 11           | 10.0%                    | 67                | 52                | -22.4%                |
| San Pasqual            | 817  | 8            | 7            | -12.5%                   | 33                | 36                | 9.1%                  |
| Santa Ysabel           | 826  | 5            | 5            |                          | 10                | 24                | 140.0%                |
| Sycuan                 | 561  | 23           | 20           | -13.0%                   | 41                | 63                | 53.7%                 |
| Viejas                 | 554  | 11           | 5            | -54.5%                   | 35                | 28                | -20.0%                |
| <b>Total</b>           |      | <b>88</b>    | <b>91</b>    | <b>3.4%</b>              | <b>324</b>        | <b>350</b>        | <b>8.0%</b>           |

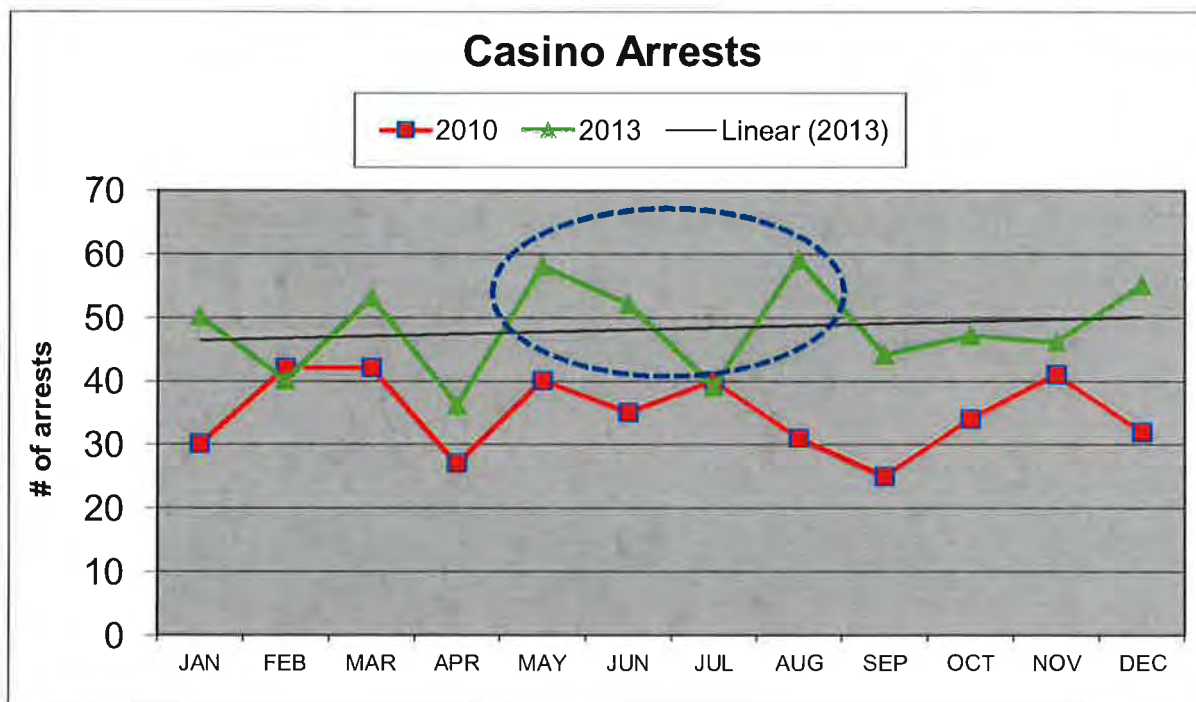


Data Source: ARJIS (2/2014)

**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT**  
**ARRESTS AT RESERVATIONS/CASINOS**  
**2013**

**ARRESTS - CASINOS**

| <b>CASINO<br/>(bold-face)</b>     | <b>Beat</b> | <b>Last<br/>Quarter</b> | <b>This<br/>Quarter</b> | <b>Change<br/>from last<br/>quarter</b> | <b>Last Year<br/>to-Date</b> | <b>This Year<br/>to-Date</b> | <b>Change<br/>from last<br/>year</b> |
|-----------------------------------|-------------|-------------------------|-------------------------|---|------------------------------|------------------------------|--------------------------------------|
| Barona (North)                    | 441         |                         |                         |   |                              |                              |                                      |
| <b>Barona Casino &amp; Resort</b> | <b>523</b>  | 7                       | 9                       | 28.6%                                   | 40                           | 49                           | 22.5%                                |
| <b>Golden Acorn Casino</b>        | <b>880</b>  | 5                       | 1                       | -80.0%                                  | 6                            | 10                           | 66.7%                                |
| Campo (Little)                    | 888         |                         |                         |   |                              |                              |                                      |
| Capitan Grande                    | 540         |                         |                         |   |                              |                              |                                      |
| Capitan Grande (East)             | 833         |                         |                         |   |                              |                              |                                      |
| Capitan Grande (North)            | 443         |                         |                         |   |                              |                              |                                      |
| Cuyapaipe (Ewaipaayp)             | 857         |                         |                         |   |                              |                              |                                      |
| Cuyapaipe (SIHC)                  | 564         |                         |                         |   |                              |                              |                                      |
| Inaja/Comit                       | 830         |                         |                         |   |                              |                              |                                      |
| Jamul                             | 635         |                         |                         |   |                              |                              |                                      |
| <b>La Jolla Slot Arcade</b>       | <b>815</b>  | 1                       |                         | -100.0%                                 | 1                            | 2                            |                                      |
| <b>La Posta</b>                   | <b>873</b>  |                         |                         |   |                              |                              |                                      |
| Los Coyotes                       | 823         |                         |                         |   |                              |                              |                                      |
| Manzanita                         | 874         |                         |                         |   |                              |                              |                                      |
| Mesa Grande                       | 825         |                         |                         |   |                              |                              |                                      |
| <b>Pala Casino</b>                | <b>804</b>  | 9                       | 12                      | 33.3%                                   | 60                           | 44                           | -26.7%                               |
| <b>Casino Pauma</b>               | <b>805</b>  | 7                       | 3                       | -57.1%                                  | 28                           | 24                           | -14.3%                               |
| <b>Harrah's Rincon</b>            | <b>814</b>  | 33                      | 12                      | -63.6%                                  | 69                           | 92                           | 33.3%                                |
| <b>Valley View Casino</b>         | <b>817</b>  | 13                      | 36                      | 176.9%                                  | 68                           | 127                          | 86.8%                                |
| <b>Santa Ysabel</b>               | <b>826</b>  | 2                       |                         | -100.0%                                 |                              | 2                            |                                      |
| <b>Sycuan Casino</b>              | <b>561</b>  | 13                      | 35                      | 169.2%                                  | 80                           | 76                           | -5.0%                                |
| <b>Viejas Casino</b>              | <b>554</b>  | 52                      | 40                      | -23.1%                                  | 67                           | 153                          | 128.4%                               |
| <b>Total</b>                      |             | <b>142</b>              | <b>148</b>              | <b>4.2%</b>                             | <b>419</b>                   | <b>579</b>                   | <b>38.2%</b>                         |



Data Source: ARJIS (2/2014)

**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
ARRESTS AT RESERVATIONS AND CASINOS  
2013**

| RESERVATION            | Beat | Homicide | Rape | Robbery | Assault | Burglary | Larceny-Theft | Vehicle Theft | Arson | Other | Part II & III | Child/Family | Weapons | Embezzlement | Fraud | Domestic Violence | Gambling | Malicious | Mischief | Narcotics | Sex Cases | Forgery | Non-criminal | Total |
|------------------------|------|----------|------|---------|---------|----------|---------------|---------------|-------|-------|---------------|--------------|---------|--------------|-------|-------------------|----------|-----------|----------|-----------|-----------|---------|--------------|-------|
| Barona (North)         | 441  |          |      |         | 3       |          | 1             |               | 7     | 3     | 1             |              |         |              |       |                   |          |           | 7        |           |           | 9       | 31           |       |
| Barona (South)         | 523  |          |      |         | 2       | 2        | 1             |               | 10    |       | 1             |              |         |              |       |                   |          |           | 4        |           |           | 3       | 23           |       |
| Campo (Big)            | 880  |          |      | 1       | 1       | 1        |               |               | 4     | 1     |               |              |         |              |       |                   |          |           | 3        |           |           | 1       | 12           |       |
| Campo (Little)         | 888  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Capitan Grande         | 540  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Capitan Grande (East)  | 833  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         | 4            |       |
| Capitan Grande (North) | 443  |          |      |         |         |          |               |               |       | 2     |               |              |         |              |       |                   |          |           |          |           |           | 2       | 4            |       |
| Cuyapaipe (Ewaaipaayp) | 857  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Cuyapaipe (SIHC)       | 564  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Inaja/Comit            | 830  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Jamul                  | 635  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| La Jolla               | 815  |          |      |         | 4       |          |               |               |       | 4     | 1             |              |         |              |       |                   |          |           |          |           |           |         | 9            |       |
| La Posta               | 873  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Los Coyotes            | 823  |          |      |         | 2       |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         | 2            |       |
| Manzanita              | 874  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Mesa Grande            | 825  |          |      |         | 1       |          |               |               |       | 4     |               |              |         |              |       |                   |          |           |          | 1         |           | 1       | 7            |       |
| Pala                   | 804  |          |      | 1       | 8       | 6        | 1             |               | 21    |       |               |              |         |              |       |                   |          |           | 7        |           |           | 2       | 46           |       |
| Pauma                  | 805  |          |      |         | 1       |          |               |               |       |       |               |              |         |              |       |                   |          |           | 4        |           |           | 4       | 9            |       |
| Rincon                 | 814  |          |      |         | 7       | 2        | 1             |               | 24    | 2     | 3             |              |         |              |       |                   |          | 1         | 11       |           |           | 1       | 52           |       |
| San Pasqual            | 817  |          |      |         | 8       |          | 3             |               | 11    |       |               |              |         |              |       |                   |          |           | 10       |           |           | 4       | 36           |       |
| Santa Ysabel           | 826  |          |      | 1       | 3       | 1        |               |               | 11    |       | 1             |              |         |              |       |                   |          | 1         | 2        |           |           | 4       | 24           |       |
| Sycuan                 | 561  |          |      |         | 2       | 4        | 2             |               | 35    |       |               |              |         | 1            |       |                   |          |           | 11       |           |           | 8       | 63           |       |
| Viejas                 | 554  |          |      |         | 3       | 1        |               |               | 9     |       | 1             |              |         |              |       |                   |          |           | 13       |           |           | 1       | 28           |       |
| TOTAL                  |      |          |      | 3       | 45      | 15       | 4             | 7             | 142   | 7     | 7             |              | 1       |              |       |                   |          | 2         | 73       |           |           | 40      | 350          |       |
| Casino                 |      |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Barona Casino & Resort | 523  |          |      |         | 2       | 9        | 1             |               | 21    | 1     |               |              | 2       |              |       |                   |          |           | 9        |           | 1         | 3       | 49           |       |
| Golden Acorn Casino    | 880  |          |      |         | 3       |          |               |               | 3     |       | 1             |              |         |              |       |                   |          |           | 3        |           |           |         | 10           |       |
| La Posta               | 873  |          |      |         |         |          |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         |              |       |
| Pala Casino            | 804  |          |      |         | 6       | 11       | 2             |               | 12    |       |               |              | 2       |              |       |                   |          |           | 8        |           | 1         | 2       | 44           |       |
| Casino Pauma           | 805  |          |      |         | 3       | 8        |               |               | 5     |       |               |              |         |              |       |                   |          |           | 6        |           | 1         | 1       | 24           |       |
| Harrah's Rincon        | 814  |          |      |         | 8       | 3        | 2             | 2             | 48    | 2     | 1             |              | 1       |              |       |                   |          |           | 23       |           |           | 2       | 92           |       |
| La Jolla Slot Arcade   | 815  |          |      |         | 1       |          |               |               | 1     |       |               |              |         |              |       |                   |          |           |          |           |           |         | 2            |       |
| Valley View Casino     | 817  |          |      |         | 5       | 9        | 1             | 5             | 30    |       | 1             |              | 2       |              |       |                   |          |           | 64       |           | 1         | 9       | 127          |       |
| Santa Ysabel           | 826  |          |      | 1       |         | 1        |               |               |       |       |               |              |         |              |       |                   |          |           |          |           |           |         | 2            |       |
| Sycuan Casino          | 561  |          |      |         | 2       | 8        | 1             | 4             | 22    |       |               |              |         |              |       |                   |          |           | 28       |           |           | 11      | 76           |       |
| Viejas Casino          | 554  |          |      |         | 5       | 3        | 1             | 2             | 96    |       |               |              | 2       |              |       |                   |          |           | 33       |           |           | 11      | 153          |       |
| TOTAL                  |      |          |      | 1       | 35      | 52       | 8             | 13            | 238   | 3     | 3             |              | 9       |              |       |                   |          |           | 174      |           | 4         | 39      | 579          |       |

Data Source: ARJIS (2/2014)



**SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
ARRESTS AT RESERVATIONS AND CASINOS  
2012**

| RESERVATION            | Beat | Homicide | Rape     | Robbery   | Assault   | Burglary  | Larceny-Theft | Vehicle Theft | Arson | Other      | Part II & III | Child/Family | Weapons | Embezzlement | Fraud | Domestic Violence | Gambling | Malicious | Mischief   | Narcotics | Sex Cases | Forgery   | Non-criminal | Total      |
|------------------------|------|----------|----------|-----------|-----------|-----------|---------------|---------------|-------|------------|---------------|--------------|---------|--------------|-------|-------------------|----------|-----------|------------|-----------|-----------|-----------|--------------|------------|
| Barona (North)         | 441  |          |          |           |           |           |               |               |       | 2          |               |              |         |              |       |                   |          |           |            |           |           |           |              | 2          |
| Barona (South)         | 523  |          |          |           | 5         |           |               |               |       | 7          |               |              |         |              |       |                   |          |           | 4          |           |           |           | 1            | 17         |
| Campo (Big)            | 880  |          |          |           | 2         | 1         |               |               |       | 14         | 1             | 2            |         |              |       |                   |          |           | 4          |           |           | 1         |              | 25         |
| Campo (Little)         | 888  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           | 1          |           |           |           |              | 1          |
| Capitan Grande         | 540  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Capitan Grande (East)  | 833  | 1        |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              | 1          |
| Capitan Grande (North) | 443  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Cuyapaipa (Ewaapaayp)  | 857  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Cuyapaipa (SIHC)       | 564  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Inaja/Comit            | 830  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Jamul                  | 635  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              | 1          |
| La Jolla               | 815  |          |          |           | 1         |           |               |               |       | 5          |               |              |         |              |       |                   |          |           | 1          |           |           |           | 2            | 9          |
| La Posta               | 873  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Los Coyotes            | 823  |          |          |           |           |           |               |               |       | 1          |               |              |         |              |       |                   |          |           |            |           |           |           |              | 1          |
| Manzanita              | 874  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Mesa Grande            | 825  |          |          |           | 1         |           |               |               |       | 3          |               |              |         |              |       |                   |          |           |            |           |           |           |              | 4          |
| Pala                   | 804  |          |          | 1         | 17        |           | 1             | 2             |       | 23         | 1             | 2            |         | 1            |       |                   |          |           | 6          |           |           |           | 11           | 65         |
| Pauma                  | 805  |          |          |           | 6         |           |               |               |       |            |               |              |         |              |       |                   |          |           | 4          |           |           |           | 2            | 12         |
| Rincon                 | 814  |          |          |           | 12        | 2         |               | 8             |       | 27         |               | 1            |         |              |       |                   |          |           | 11         |           |           |           | 4            | 65         |
| San Pasqual            | 817  |          |          |           | 6         |           |               | 3             |       | 11         |               | 1            |         | 1            |       |                   |          | 1         | 7          |           |           |           | 3            | 33         |
| Santa Ysabel           | 826  |          |          |           | 1         | 1         |               |               |       | 5          |               |              |         |              |       |                   |          |           | 1          | 2         |           |           |              | 10         |
| Sycuan                 | 561  |          |          |           | 3         | 1         |               | 1             |       | 20         | 1             | 2            |         |              |       |                   |          |           | 10         |           |           |           | 3            | 41         |
| Viejas                 | 554  |          |          |           | 1         |           | 1             | 1             |       | 16         |               |              |         |              |       |                   |          | 1         | 8          | 1         |           |           | 6            | 35         |
| <b>TOTAL</b>           |      | <b>1</b> | <b>1</b> | <b>55</b> | <b>5</b>  | <b>2</b>  | <b>15</b>     |               |       | <b>134</b> | <b>3</b>      | <b>8</b>     |         | <b>2</b>     |       |                   |          | <b>2</b>  | <b>57</b>  | <b>3</b>  | <b>1</b>  | <b>32</b> |              | <b>322</b> |
|                        |      |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| <b>Casino</b>          |      |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Barona Casino & Resort | 523  |          |          |           | 4         | 2         |               | 1             |       | 17         |               |              |         |              |       |                   |          |           | 11         |           |           | 2         | 3            | 40         |
| Golden Acorn Casino    | 880  |          |          |           |           |           |               | 1             |       | 3          |               |              |         |              |       |                   |          |           | 1          |           |           |           | 1            | 6          |
| La Posta               | 873  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Pala Casino            | 804  |          |          | 1         | 6         | 10        | 3             | 1             |       | 18         |               | 1            |         |              |       |                   |          | 1         | 10         | 1         |           |           | 8            | 60         |
| Casino Pauma           | 805  |          |          |           | 1         | 1         |               |               |       | 9          |               |              |         |              |       |                   |          | 1         | 16         |           |           |           |              | 28         |
| Harrah's Rincon        | 814  |          |          | 1         | 14        | 5         | 2             | 5             |       | 20         |               | 1            |         |              |       |                   |          |           | 19         |           |           |           | 2            | 69         |
| La Jolla Slot Arcade   | 815  |          |          |           |           |           |               |               |       | 1          |               |              |         |              |       |                   |          |           |            |           |           |           |              | 1          |
| Valley View Casino     | 817  |          |          |           | 5         | 1         | 3             | 5             |       | 15         | 1             | 1            |         | 1            |       |                   |          |           | 31         |           |           |           | 5            | 68         |
| Santa Ysabel           | 826  |          |          |           |           |           |               |               |       |            |               |              |         |              |       |                   |          |           |            |           |           |           |              |            |
| Sycuan Casino          | 561  |          |          |           | 2         | 1         | 4             | 7             |       | 29         | 3             | 2            |         |              |       |                   |          |           | 22         | 1         | 2         |           | 7            | 80         |
| Viejas Casino          | 554  |          |          |           | 5         |           |               | 1             |       | 33         |               |              |         |              |       |                   |          |           | 21         |           | 1         |           | 6            | 67         |
| <b>TOTAL</b>           |      |          |          | <b>2</b>  | <b>37</b> | <b>20</b> | <b>12</b>     | <b>21</b>     |       | <b>145</b> | <b>4</b>      | <b>5</b>     |         | <b>1</b>     |       |                   |          | <b>2</b>  | <b>131</b> | <b>2</b>  | <b>5</b>  | <b>32</b> |              | <b>419</b> |

Data Source: ARJIS (2/2013)

**San Diego County Sheriff's Department**  
**Tribal Reservation Preliminary Crime Data - UCR FBI Part 1**  
**2012-2013**

|                        |            |            | Percent<br>Change |
|------------------------|------------|------------|-------------------|
| Violent Crime          | 2012       | 2013       | 2012-2013         |
| Homicide               | 0          | 0          | -----             |
| Rape                   | 3          | 2          | -33%              |
| Robbery                | 4          | 10         | 150%              |
| Aggravated Assault     | 80         | 51         | -36%              |
| Total Violent Crimes   | 87         | 63         | -28%              |
| <b>Property Crime</b>  |            |            |                   |
| Burglary               | 18         | 34         | 89%               |
| Theft                  | 138        | 103        | -25%              |
| Motor Vehicle Theft    | 44         | 26         | -41%              |
| Total Property Crimes  | 200        | 163        | -19%              |
| <b>Total FBI Index</b> | <b>287</b> | <b>226</b> | <b>-21%</b>       |

**Highlights**

The year-end violent crime count decreased 28 percent from 2012-2013, with declines in the number of reported rapes and aggravated assaults. There were no homicides; however, the number of reported robberies increased from 4 to 10. The property crime count decreased 19 percent, with declines in theft and motor vehicle theft. Burglaries showed a moderate increase from 18 to 34 crimes. *Overall crime decreased 21%.*

|                      | Violent and<br>Property Crime<br>Count |            | Count<br>Change |
|----------------------|--|------------|-----------------|
| Tribe/Reservation    | 2012                                   | 2013       | 2012-2013       |
| Barona North         | 2                                      | 6          | +4              |
| Barona South         | 40                                     | 34         | -6              |
| Campo Big            | 10                                     | 7          | -3              |
| Campo Little         | 0                                      | 1          | +1              |
| Capitan Grande East  | 0                                      | 0          | -----           |
| Capitan Grande       | 0                                      | 0          | -----           |
| Capitan Grande North | 0                                      | 0          | -----           |
| Cuyapaipe (Beat 564) | 0                                      | 0          | -----           |
| Cuyapaipe (Beat 857) | 0                                      | 0          | -----           |
| Inaja                | 0                                      | 0          | -----           |
| Jamul                | 0                                      | 1          | +1              |
| La Jolla             | 8                                      | 7          | -1              |
| La Posta             | 0                                      | 0          | -----           |
| Los Coyotes          | 1                                      | 0          | -1              |
| Manzanita            | 0                                      | 0          | -----           |
| Mesa Grande          | 1                                      | 1          | -----           |
| Pala                 | 60                                     | 55         | -5              |
| Pauma                | 10                                     | 8          | -2              |
| Rincon               | 71                                     | 31         | -40             |
| San Pasqual          | 39                                     | 32         | -7              |
| Santa Ysabel         | 3                                      | 2          | -1              |
| Sycuan               | 6                                      | 12         | +6              |
| Viejas               | 36                                     | 29         | -7              |
| <b>Grand Total</b>   | <b>287</b>                             | <b>226</b> | <b>-61</b>      |

----- No Change

Notes: Casino and non-casino crimes are grouped together. They will be separated for the final 2013 report.

The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, theft, and motor vehicle theft in the property category.

Data Source: ARJIS (1/2014)

**San Diego County Sheriff's Department  
Tribal Reservation Preliminary Crime Data - UCR FBI Part 1  
2012-2013**

| Tribe/Reservation    | Murder   |          | Rape     |          | Robbery  |           | Agg Assault |           | Total Violent |           | Burglary  |           | Theft      |            | MV Theft  |           | Total Property |            | Total Crime |            |
|----------------------|----------|----------|----------|----------|----------|-----------|-------------|-----------|---------------|-----------|-----------|-----------|------------|------------|-----------|-----------|----------------|------------|-------------|------------|
| Barona North         | 0        | 0        | 0        | 0        | 0        | 0         | 2           | 2         | 2             | 2         | 0         | 1         | 0          | 1          | 0         | 2         | 0              | 4          | 2           | 6          |
| Barona South         | 0        | 0        | 0        | 1        | 2        | 1         | 8           | 7         | 10            | 9         | 4         | 2         | 16         | 18         | 10        | 5         | 30             | 25         | 40          | 34         |
| Campo Big            | 0        | 0        | 0        | 0        | 0        | 1         | 5           | 5         | 5             | 6         | 0         | 0         | 4          | 0          | 1         | 1         | 5              | 1          | 10          | 7          |
| Campo Little         | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 1         | 0          | 0          | 0         | 0         | 0              | 1          | 0           | 1          |
| Capitan Grande East  | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Capitan Grande       | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Capitan Grande North | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Cuyapaipe (Beat 564) | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Cuyapaipe (Beat 857) | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Inaja                | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Jamul                | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 1          | 0         | 0         | 0              | 1          | 0           | 1          |
| La Jolla             | 0        | 0        | 1        | 1        | 0        | 0         | 3           | 3         | 4             | 4         | 2         | 2         | 2          | 0          | 0         | 1         | 4              | 3          | 8           | 7          |
| La Posta             | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Los Coyotes          | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 1         | 0         | 0          | 0          | 0         | 0         | 1              | 0          | 1           | 0          |
| Manzanita            | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 0         | 0             | 0         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 0           | 0          |
| Mesa Grande          | 0        | 0        | 0        | 0        | 0        | 0         | 1           | 1         | 1             | 1         | 0         | 0         | 0          | 0          | 0         | 0         | 0              | 0          | 1           | 1          |
| Pala                 | 0        | 0        | 1        | 0        | 0        | 4         | 31          | 13        | 32            | 17        | 1         | 9         | 25         | 28         | 2         | 1         | 28             | 38         | 60          | 55         |
| Pauma                | 0        | 0        | 0        | 0        | 0        | 0         | 1           | 1         | 1             | 1         | 3         | 2         | 4          | 5          | 2         | 0         | 9              | 7          | 10          | 8          |
| Rincon               | 0        | 0        | 0        | 0        | 1        | 3         | 12          | 7         | 13            | 10        | 4         | 6         | 40         | 9          | 14        | 6         | 58             | 21         | 71          | 31         |
| San Pasqual          | 0        | 0        | 0        | 0        | 0        | 0         | 11          | 4         | 11            | 4         | 2         | 5         | 18         | 20         | 8         | 3         | 28             | 28         | 39          | 32         |
| Santa Ysabel         | 0        | 0        | 0        | 0        | 0        | 0         | 0           | 1         | 0             | 1         | 1         | 0         | 2          | 1          | 0         | 0         | 3              | 1          | 3           | 2          |
| Sycuan               | 0        | 0        | 0        | 0        | 0        | 0         | 1           | 2         | 1             | 2         | 0         | 2         | 3          | 3          | 2         | 5         | 5              | 10         | 6           | 12         |
| Viejas               | 0        | 0        | 1        | 0        | 1        | 1         | 5           | 5         | 7             | 6         | 0         | 4         | 24         | 17         | 5         | 2         | 29             | 23         | 36          | 29         |
| <b>Grand Total</b>   | <b>0</b> | <b>0</b> | <b>3</b> | <b>2</b> | <b>4</b> | <b>10</b> | <b>80</b>   | <b>51</b> | <b>87</b>     | <b>63</b> | <b>18</b> | <b>34</b> | <b>138</b> | <b>103</b> | <b>44</b> | <b>26</b> | <b>200</b>     | <b>163</b> | <b>287</b>  | <b>226</b> |

Prepared By: Renae Flores, Crime Analyst | San Diego County Sheriff's Department | January 9, 2014

Notes: Casino and non-casino crimes are grouped together. They will be separated for the final 2013 report.

The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, theft, and motor vehicle theft in the property category.

Data Source: ARJIS (1/2014)

SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
LAW ENFORCEMENT ON TRIBAL LANDS TRAINING

Back up to Cost Information for Law Enforcement on Tribal Lands Training  
FY 2014-2015 Rates used to Estimate Personnel Costs

Class:

Law Enforcement on Tribal Lands in San Diego County

Instructor:

Varied instructors from the D.A's Office, Sheriff's Department, Tribal Police with experience in PL-280

Two to Three Training Classes:

Each class with a maximum of 58 law enforcement personnel or three classes with 38 in attendance at each class. **Includes materials and SDSD personnel overtime rates.**

| Description                            | # of Personnel | # of Hours | OT with Benefits | Total               |
|--|----------------|------------|------------------|---------------------|
| Cost for 1 class for Sheriff Personnel | ---            | ---        | ---              | ---                 |
| Community Service Officer              | 4              | 8          | \$ 32.67         | \$ 1045.44          |
| Deputy Sheriff                         | 115            | 8          | \$ 64.24         | \$ 59,100.80        |
| Special Purpose Officer (Barona)       | 1              | 8          | \$ 67.23         | \$ 537.84           |
| Sheriff's Detective                    | 13             | 8          | \$67.23          | N/A                 |
| Sheriff's Sergeant                     | 35             | 8          | \$77.56          | \$ 21,716.68        |
| Sheriff's Lieutenant                   | 10             | 8          | \$ 91.28         | N/A                 |
| Sheriff's Captain                      | 0              | 8          | ---              | ---                 |
| Sheriff's Commander                    | 0              | 8          | ---              | ---                 |
| Assistant Sheriff                      | 0              | 8          | ---              | ---                 |
| ---                                    | ---            | ---        | ---              | ---                 |
|  | <b>178</b>     | ---        | ---              | <b>\$ 82,400.76</b> |



SAN DIEGO COUNTY SHERIFF'S DEPARTMENT  
LAW ENFORCEMENT ON TRIBAL LANDS TRAINING

| <b>Instructors &amp; Training Staff</b>        | <b># of Personnel</b> | <b># of Hours Trng/Prep</b> | <b>Overtime</b>  | <b>Total</b>        |
|--|-----------------------|-----------------------------|------------------|---------------------|
| Sycuan Chief-<br>Bill Denke                    | 1                     | 10                          | \$ 101.37        | \$ 1,013.70         |
| DOJ- Tyler<br>Burtis                           | 1                     | 10                          | \$ 75.00         | \$ 750.00           |
| Sheriff's Captain                              | 1                     | 28                          | \$ 94.05         | \$ 2,633.40         |
| Sheriff's<br>Lieutenant                        | 2                     | 56                          | \$ 182.56        | \$ 10223.36         |
| Sheriff's<br>Sergeant                          | 1                     | 10                          | \$ 77.56         | \$ 775.60           |
| Deputy Sheriff                                 | 1                     | 10                          | \$ 64.24         | \$ 642.40           |
| District Atty.<br>Inv. IV- (Tribal<br>Liaison) | 1                     | 28                          | \$ 82.27         | \$ 2,303.56         |
| Deputy District<br>Atty. V (Tribal<br>Liaison) | 1                     | 10                          | \$ 116.58        | \$ 1,165.80         |
| Asst. U.S. Atty.<br>(Tribal Liaison)           | 1                     | 10                          | \$ 64.50         | \$ 645.00           |
| <b>Total</b>                                   | <b>10</b>             | <b>144</b>                  | <b>\$ 858.13</b> | <b>\$ 20,152.82</b> |

| <b>Supplies</b>  | <b>Quantity</b> | <b>Unit Cost</b> | <b>Sub-Total</b>     |
|--|-----------------|------------------|----------------------|
| Purchase of PL-280<br>Resource Guide<br>Books            | 180             | \$ 22.49         | \$ 4,048.20          |
| ---  | ---             | ---              | ---                  |
| Tax @ 8%   | ---             | ---              | \$ 323.86            |
| ISF Fees @ 2.54%   | ---             | ---              | \$ 111.05            |
| <b>Total Supplies</b>                                    | ---             | ---              | <b>\$ 4,483.11</b>   |
| <b>Total Overtime</b>                                    | ---             | ---              | <b>\$ 82,400.76</b>  |
| <b>Total Instructor<br/>Prep &amp; Training<br/>Cost</b> | ---             | ---              | <b>\$ 20,152.82</b>  |
| <b>Total Cost</b>  | ---             | ---              | <b>\$ 107,036.69</b> |



## SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

### Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: SAN MIGUEL FIRE PROTECTION DISTRICT
- B. Mailing Address of Jurisdiction: 2850 VIA ORANGE WAY  
SPRING VALLEY CA. 91978
- C. Name of Project: Type 1 FIRE APPARATUS REPLACEMENT
- D. Impacts are associated with which casino(s)? SYCUAN AND BARONA
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                       |                                  |                                    |
|-----------------------|----------------------------------|------------------------------------|
| Law Enforcement       | Fire Services<br>XX              | Emergency Medical<br>Services XX   |
| Environmental Impacts | Water Supplies                   | Waste Disposal                     |
| Behavioral Health     | Public Health                    | Planning and Adjacent<br>Land Uses |
| Roads                 | Recreation and Youth<br>Programs | Child Care Programs                |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** \_\_\_\_\_

2. **20% Non-Nexus Grant** XX

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** XX

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? Within 6 to 8 months of award

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 50%

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: \$ 325,000.00
- K. What will be the total cost of the project? \$ 650,000.00
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: \_\_\_\_\_  
San Miguel Fire Protection District Apparatus Replacement Budget
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) AND hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 26, 2014**.

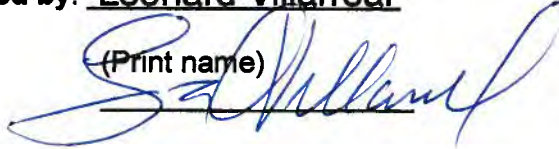
County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Leonard Villarreal, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Leonard Villarreal

Title: Community Outreach Coordinator

(Print name)



(Authorized Signature)

Date:

4/9/14

CONTACT PERSON: Name: Leonard Villarreal

Phone: 619- 961-7628

Fax: 619 670-5331

E-mail Address: lvillarreal@smgfire.org



## **Attachment F1 Project Description Type 1 Engine Replacement**

The San Miguel Fire Protection District is seeking grant funding to purchase a new Type 1 Engine.

One of the District's primary Type 1 Engines to be replaced was manufactured in 2004, has more than 94,500 miles, more than 6,315 engine hours and an estimated 500 pump hours. It has been in front line service and is used to oversee day-to-day emergency operations. This vehicle is available 24 hours per day, 365 days per year. The District responds to more than 11,200 calls per year. Continued maintenance on vehicles that get this hard use becomes cost prohibitive. In addition, this vehicle is available for the purpose of providing Auto and Mutual Aid to agencies surrounding the District.

### ***Project Discussion***

The responding emergency personnel must be able to arrive on the emergency scene safely and quickly in order to provide assistance for the users of our freeway system and during Wildland fire conditions that impact highway traffic.

This proposal has a component of regional applicability that is without question. The Type 1 Engine will not only serve the residents of the District, but also the thousands of commuters that pass through our jurisdiction on a daily basis and the high degree of visitor traffic through our District that are traveling to/from the gaming facilities.

There is a significant improvement to inter-jurisdictional coordination in regard to providing Mutual Aid. As previously indicated above, the District stands ready to respond to Auto Aid requests anywhere in the region if we have the personnel and equipment available.

The absence of adequate internal funding for this critical equipment is clear and easily detailed. The San Miguel Fire District is funded (97%) by property taxes. In the previous five years, the District's property tax revenue has decreased by more than \$7,000,000. This occurred while many other costs have continued to rise. As the housing bubble burst, the District had one of the

highest rates of residential property foreclosure in San Diego County in the recent economic downturn.

Grant Funding:

|                                  |           |
|----------------------------------|-----------|
| Type 1 Apparatus fully outfitted | \$650,000 |
|----------------------------------|-----------|

|   |           |
|---|-----------|
| San Miguel Fire District in-kind Funding: | \$325,000 |
|---|-----------|

|           |           |
|-----------|-----------|
| Subtotal: | \$325,000 |
|-----------|-----------|

|  |                    |
|--|--------------------|
| <b>Total Grant Request (50% funding)</b> | <b>\$ 325 ,000</b> |
|--|--------------------|

We anticipate the Type 1 Engine purchase to be in service within 6 to 8 months.



## Attachment F-2

### JURISDICTIONAL IMPACT

The San Miguel Fire Protection District is directly impacted by the local Tribal Casinos of the Barona Band of Mission Indians and the Sycuan Band of the Kumeyaay Nation through direct response and through automatic and mutual aid agreements. The District experiences a significant increase in vehicular traffic resulting in more freeway/roadway accidents, fires, and roadside responses. Between Sycuan and Barona alone, there are an estimated 24,000 daily trips. When describing the estimated 12,600 trips to and from the Sycuan Casino, approximately 80% of that traffic comes through the San Miguel Fire District, making the District responsible for "first in" responses through Engine 23 and Engine 22. The District has enhanced auto-aid agreements with San Diego County Fire Authority, which will include Engine 18 responding to vehicle accidents along Harbison Canyon Road. Harbison Canyon Road carries an estimated 20% of the casino traffic to Sycuan. The Barona Casino also impacts the District with first in responses into the area of Engine 19, which serves a portion of Highway 67. While each of these areas is impacted by traffic coming and going to the casinos, other apparatus are impacted as well. During rescue incidents, multiple apparatus are regularly used.

The impact, including, but not limited to, emergency medical aids, vehicle and other rescue operations and wildland fires. While the San Miguel Fire District is delighted to serve, the increase in call volume takes agency apparatus away from their taxpayer based response areas. When considering the **cumulative effects** of the traffic through the San Miguel District, the related transit from both casinos is equivalent to approximately **four times our permanent resident population**.

The District is also impacted by the significant increase in dynamic populations due to the thousands of employees and patrons that visit these casinos daily. Data gathered from the area of Dehesa Road and Harbison Canyon from January 1, 2009 to October 31, 2013, indicate 63 traffic collisions and 37 injuries. During that same period, data from Dehesa Road and Willow Glen reflects 106 collisions and 71 injuries. This data represents incidents as traffic begins to funnel into Sycuan. The ratio of traffic volume and traffic incidents will increase this year as it appears more likely our region will experience the impact of an El Niño.



Mutual aid calls in 2008-2009 to casino properties indicate 611 mutual aid responses from local agencies. This represents 30% of call volume. These impacts directly effect our emergency response for all types of emergency services including, but not limited to, emergency medical aids, vehicle and other rescue operations, and wildland fires.

As both casinos continue to grow in popularity, the regional impact will grow accordingly. **Please see additional attachments marked F-2a.**

The funding of a new Type 1 Engine apparatus replacement will greatly benefit road-related safety, rescue and paramedic response for all “first in” responses as well as mutual aid.

**Another direct impact to the San Miguel Fire Protection District is from the annexation of 1,350 acres into the direct sovereign control of the Sycuan Indian Tribal Band. The expansion removed the property from local tax rolls and impacted District funding. At the same time the District is grateful for the donations Sycuan has provided to help mitigate the loss in tax revenue, as the San Miguel Fire District continues its first-in responsibilities. Please see additional attachment marked F-4.**



## **F-3 MITIGATION IMPACTS**

By approving grant funding for the San Miguel Fire District, the Committee will allow the District's 10 year-old Type 1 Engine to be replaced. This apparatus has more than 94,500 miles. This necessary upgrade will provide a reliable state of the art apparatus to respond within the District as well as to the newly annexed Sycuan Reservation property and serve as a reliable resource for the Sycuan Casino and Reservation. Replacing this Type 1 Fire Engine will ensure all citizens throughout the communities impacted by the increased traffic will receive the emergency services they deserve. By granting the funds to the San Miguel Fire District, the Committee will provide reliable, state-of-the-art first aid and automobile extrication equipment to be placed in service on a front-line engine. A new reliable Type 1 Engine will benefit any of the people traveling to or returning from the Sycuan or Barona Casinos.

When considering the accumulative effects of the "visits" through the San Miguel District, the related transit from both Casinos is equivalent to about four times our permanent resident population.

The funding of a new Type 1 apparatus will greatly benefit road related safety, rescue and paramedic response for all "first in" responses as well as mutual aid.

**After careful analysis of available data, the District views the response toll of Casino traffic to track at an 80 percent impact level. This of course would include all aspects of our emergency responses including fuel and supplies. In an effort to be conservative, the District is asking for a mitigation level set at only 50 percent.**



## F-3a MITIGATION IMPACTS

SOURCE: Traffic Impact Analysis SUCUAN FEE-TO-TRUST  
JUNE 27, 2007

### *Daily Segment Volumes*

Two-day bi-directional daily traffic counts were conducted on several street segments in the project study area, during February 2007.

**FIGURE 3-1** depicts the maximum 24-hour segment volumes along the study area segments.

**FIGURE 3-2** shows the existing street segment volumes.

### *Existing Segment Volumes*

#### **Dehesa Road**

|  |                  |               |        |
|--|------------------|---------------|--------|
| Granite Hills Dr. to Willow Glen Dr.   | LLG Engineers    | February 2007 | 10,700 |
| Willow Glen Dr. to Harbison Canyon. Rd | San Diego County | 2007          | 17,700 |
| Harbison Canyon. Road to Sycuan Rd     | LLG Engineers    | February 2007 | 13,900 |
| Sycuan Rd to Tavern Rd                 | LLG Engineers    | February 2007 | 2,200  |

#### **Jamacha Road**

|                                  |          |      |        |
|----------------------------------|----------|------|--------|
| North of Washington Ave          | Caltrans | 2007 | 28,100 |
| Washington Ave to Willow Glen Dr | Caltrans | 2007 | 27,100 |

#### **Sycuan Road**

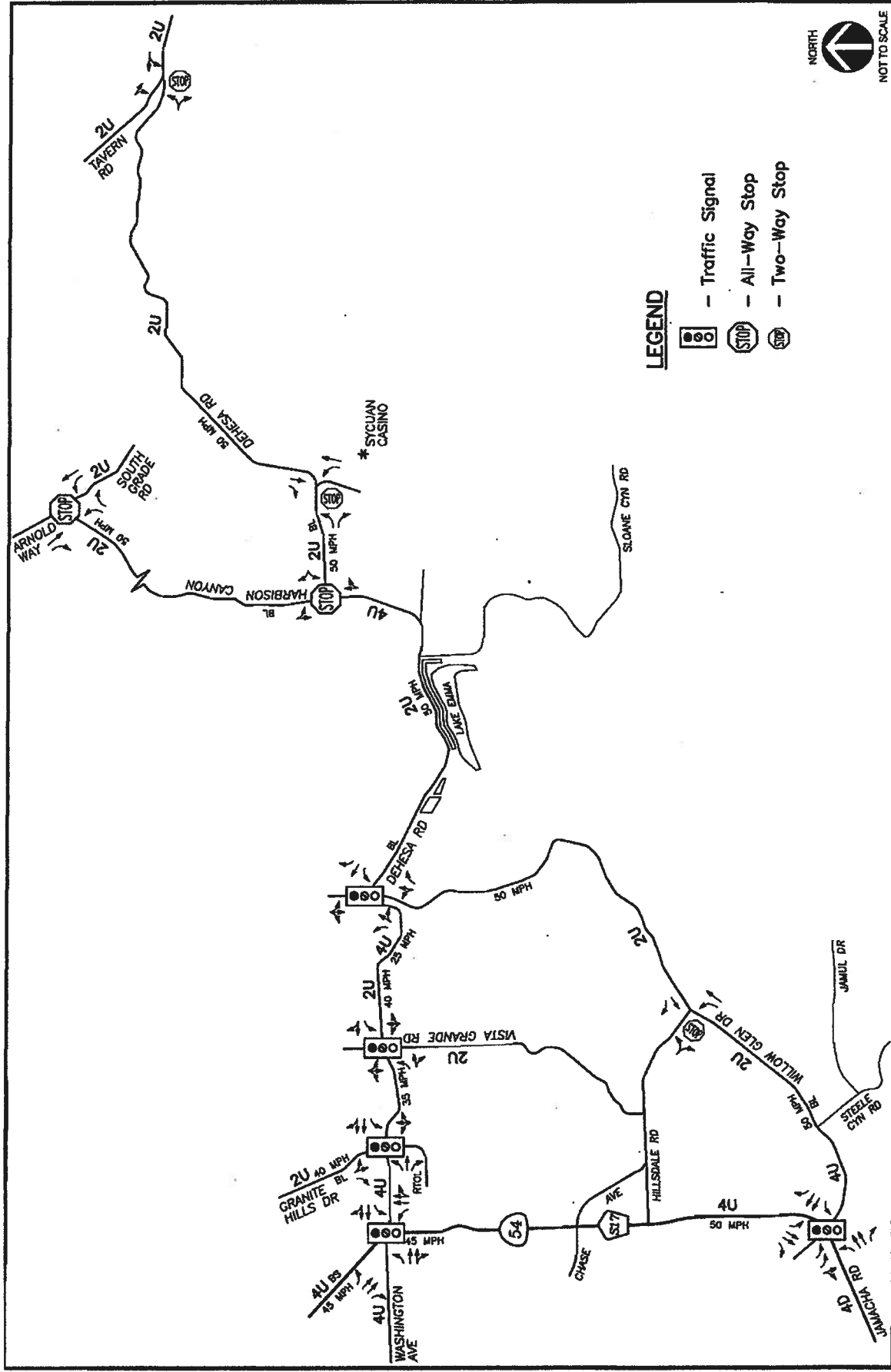
|                    |               |               |        |
|--------------------|---------------|---------------|--------|
| South of Dehesa Rd | LLG Engineers | February 2007 | 12,600 |
|--------------------|---------------|---------------|--------|

#### **Willow Glen Drive**

|                    |               |               |       |
|--------------------|---------------|---------------|-------|
| South of Dehesa Rd | LLG Engineers | February 2007 | 9,300 |
|--------------------|---------------|---------------|-------|

#### **Harbison Canyon Road**

|                             |               |               |       |
|-----------------------------|---------------|---------------|-------|
| Dehesa Rd to South Grade Rd | LLG Engineers | February 2007 | 2,800 |
|-----------------------------|---------------|---------------|-------|

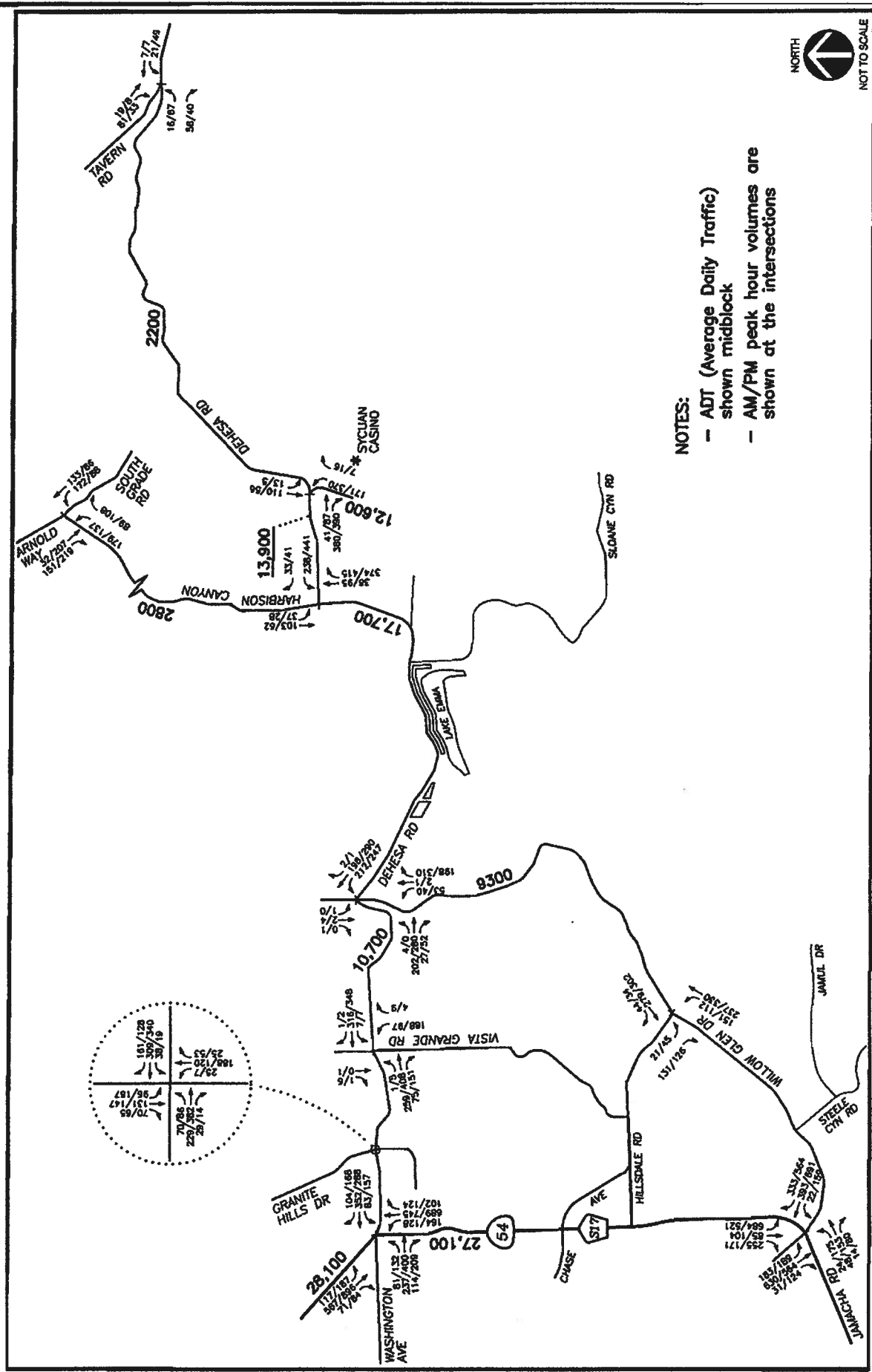


REV. 6/8/07  
LLG1728 FIG 3-1

LINSCOTT  
LAW &  
GREENSPAN  
engineers

Figure 3-1

# Existing Conditions Diagram



**Figure 3-2**

**Existing Traffic Volumes**

**AM/PM Peak Hours & ADT**

REV. 6/8/07  
LLG1728 FIG 3-2

LINSCOTT  
LAW &  
GREENSPAN  
engineers

SYCIAN FFF-TO-TRIST

### ***Anticipated Project Trip Generation***

Based on the anticipated project trip generation and the assignment of project traffic, the intersections and segments included in the study area are listed below.

#### **Intersections:**

1. Harbison Canyon Road / South Grade
2. Washington Avenue / Jamacha Road
3. Dehesa Road / Granite Hills Drive
4. Dehesa Road / Vista Grande Road
5. Willow Glen Drive / Dehesa Road
6. Dehesa Road / Harbison Canyon Road
7. Dehesa Road / Sycuan Road
8. Dehesa Road / Tavern Road
9. Jamacha Road / Willow Glen Drive
10. Hillsdale Road / Willow Glen Drive

#### **Segments:**

##### **Dehesa Road**

Granite Hills Drive to Vista Grande Road  
Vista Grande Road to Willow Glen Drive  
Willow Glen Drive to Harbison Canyon Road  
Harbison Canyon Road to Sycuan Road

##### **Harbison Canyon Road**

Dehesa Road to Frances Drive (Mountain View Road)

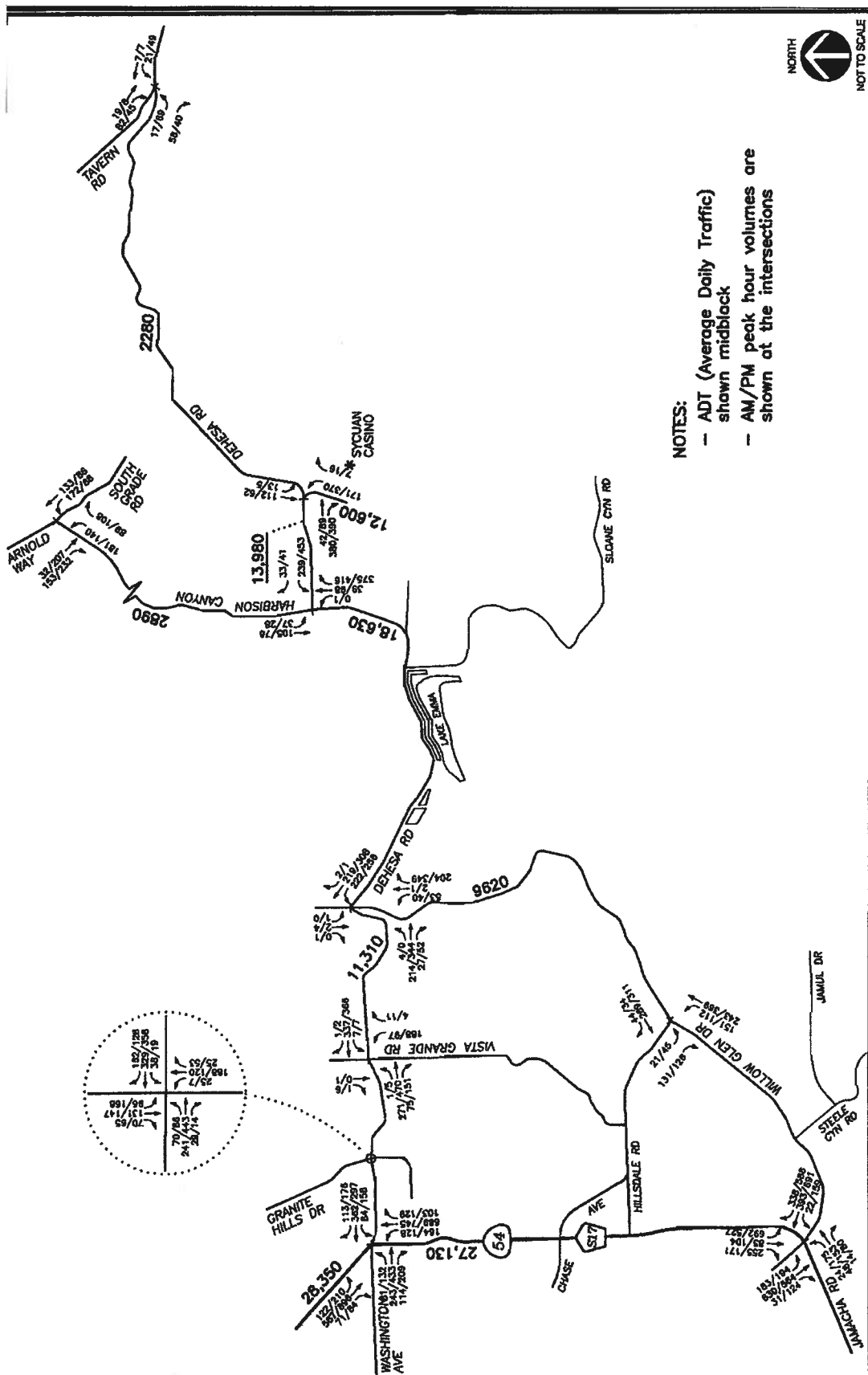
##### **Jamacha Road**

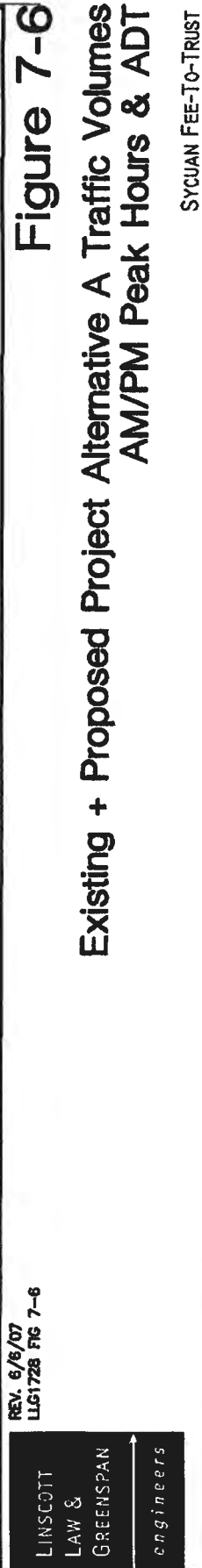
North of Washington Avenue

##### **Washington Avenue**

Jamacha Road to Granite Hills Drive

Figures 7-6 and 7-7 reflect existing plus proposed Project Alternatives in terms of traffic volume, all of which increase the potential for incidents requiring emergency response.





## Existing + Proposed Project Alternative A Traffic Volumes AM/PM Peak Hours & ADT

SYCUAN FEE-TO-TRUST



***Anticipated Growth – Based on 2007 Traffic Impact Analysis\****

To account for growth in and around the Dehesa corridor and traffic due to cumulative projects, the SANDAG Series 10 forecast for 2010 was utilized. Using existing volumes, the calculated growth between 2007 and 2010 were estimated.

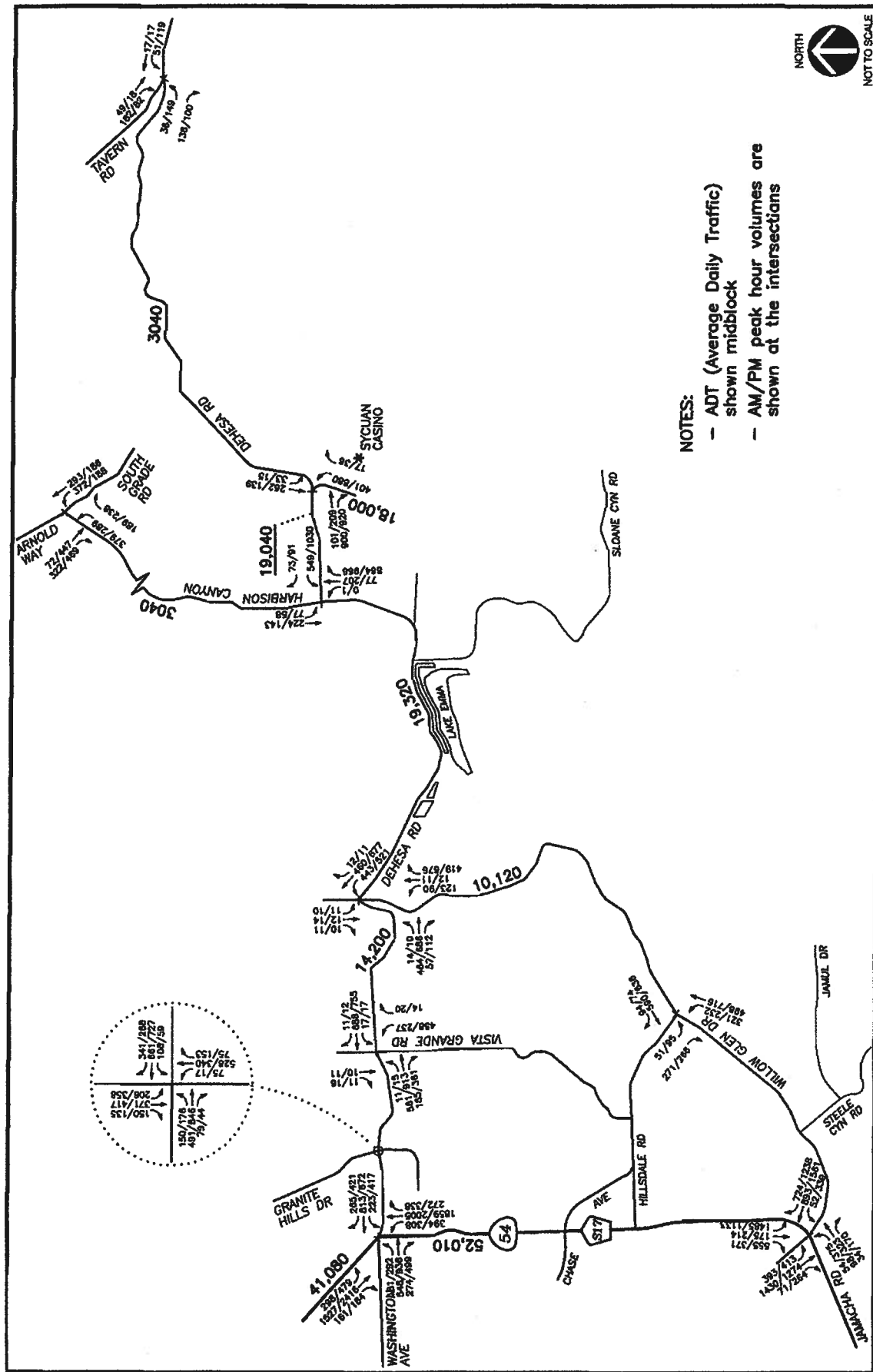
The existing traffic volumes were deducted from 2010 traffic to obtain the Cumulative Traffic.

***Figure 8-1*** depicts 2010 cumulative traffic volumes. The cumulative traffic volumes were added to the Existing + Project Alternative A (***Figure 7-4***) traffic to obtain the Existing + Project Alternative A + Cumulative Projects traffic (***Figure 8-2***). The cumulative project traffic volumes were then added to the Existing + Project Alternative B (***Figure 7-5***) traffic to obtain the Existing + Project Alternative B + Cumulative Projects traffic (***Figure 8-3***).



LINSCOTT  
LAW &  
GREENSPAN  
*engineers*

**Existing + Project Alternative A + Cumulative Traffic Volumes  
AM/PM Peak Hours & ADT**





# **Attachment M**

## **Notice to Public**

The San Miguel Consolidated Fire Protection District intends to fulfill the Public Notice requirements by publicly recognizing the funding provided by the Indian Gaming Grants, identifying the contributing Bands as appropriate.

This will be done through multi-media avenues and will include the following:

- Coordinating efforts with the public relations sections of the Tribal Bands regarding high-level news release for formal announcements of the grant awards. This may be made through both traditional media outlets as well as through social media.
- Signage that is mutually agreeable to the District and the Tribe depicting the insignia of each Band will be permanently displayed on the Incident Command vehicle. This signage will recognize the generous contributions made by the contributing Tribes.
- Publishing the results of funding. Designing, purchasing and placing into service and giving appropriate recognition to the Tribes on the District's website, Facebook page as well as Twitter.

## **Valley Center Fire Protection District Supplemental Information**

20. Valley Center Fire Protection District - 2014 GMC 2500HD 4WD Command Vehicle (\$71,623.00) – Additional Information Submitted
21. Valley Center Fire Protection District - 4WD Water Tender Fire Apparatus (\$176,260.00) – Revised Material Submitted
22. Valley Center Fire Protection District - MAYTAG Commercial Washer/Dryer Extractor (\$23,629.00) – Additional Information Submitted

The Pala, Pauma and Rincon Tribal Reservations' casinos are immediately contiguous to the northerly and easterly boundaries of the Valley Center Fire Protection District (the "District"). The San Pasqual Tribal Reservation and its casino are wholly within the boundaries of the District. There are only 5 roads that are available to service the traffic to and from of those casinos: Highway 76 along the north side; Lilac Road through the middle of the District, Cole Grade Road from the middle of the District to Highway 76; Lake Wohlford Road through the east side of the District; and Valley Center Road through the middle of the District to Highway 76. Since the inception and subsequent development of these casinos, there has been a steadily increasing amount of passenger vehicles and chartered buses that visit and return from these casinos over these roads on a daily basis.

The April 7th opening of Rincon's new 480 room hotel complex, which is in addition to its existing 653 rooms, will cause even more daily traffic.

San Pasqual's Valley View Casino had over 2.875 million patrons in 2013 for an average daily patron count of 7,877. The vast majority of these patrons used private autos for their casino visit.

With the increased traffic through the District, there has been a corresponding increase in the number of vehicle accidents which require fire and emergency medical response by the District. In most cases, it is not possible to determine whether the driver or passengers involved in particular accident were travelling to or from a casino. However, there is a proven statistical relationship between the increase in traffic over a stagnant road network and the increase in accidents occurring.

In addition to the fire and emergency medical responses made within the District, the District also responds to like emergencies outside the District into Indian Reservations pursuant to automatic aid agreements in effect with each of the Reservations, especially so since implementation of the closest available resource concept.

It should be noted that 71% of the total "Assistance Countywide on Tribal Lands in 2012" was given to the four (4) Tribal Lands with casinos immediately contiguous to this District. In many of these incidents, the District had either the closest available resource to respond or had 'later arriving' units respond.

It is difficult at best to determine with precise accuracy the impact of Indian gaming on District operations and the appropriate mitigation required. For example, the District does not know whether a specific automobile accident District response, which occurred within the District or on Tribal lands, involved casino patrons or not. The same is true whether it is a wild land fire started by a cigarette thrown out of the window of a passenger car or by faulty catalytic converter sparks. The strong

inference is that the more people and the more cars in a given area lead to more incidents requiring a District fire or emergency medical response. The District's resident and commercial population has essentially remained the same or less since 2006. Therefore, the increase in traffic and transient personnel can only be mostly attributable to casino impacts.

The increase in emergency responses requiring a fire chief's presence which has been caused by the increase in casino traffic and related transient personnel has contributed to the wear and tear on the District's only command vehicle. This vehicle now needs to be replaced.

Accordingly, it is respectfully submitted that 75% is the factor that should be applied in the determination of the measure to be used in determining the project expenditure that mitigates the impact from the casinos.



# **INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE**

## **Application For FY 2013-2014 Grant**

### ***Applicant***

Yuima Municipal Water District, administrator of Joint Powers Agreement for Fire Protection and Emergency Medical Services through a contract with CALFIRE.



## **Indian Gaming Local Community Benefit Committee (IGLBC)**

### **FY 2013-2014 Grant Period**

#### **Yuima Water District-Extrication Equipment**

- **Background-** (Map) Pauma Valley is a largely agricultural community with a population of 8,000 residents located in the Northern part of San Diego County along the Highway 76 corridor. This corridor is the main artery for traffic flow to Harrah's Casino on Rincon Reservation, Casino Pauma on Pauma Reservation and Pala Casino on Pala Reservation. Valley View Casino is a short distance from Highway 76 on San Pasqual Reservation.
- **Fire Protection-** Yuima Water District has provided Fire and EMS support to the Pauma Valley area since 1972. Prior to the establishment of the reservation fire departments, Yuima Water District through contract with CAL FIRE was the primary source for fire and medical emergencies. Today, Yuima Water District works in partnership with local reservations through Mutual Aid Agreements. This partnership has been positive and beneficial to all the communities.
- **Grant Request-** Firefighters are currently utilizing extrication equipment that is 25+ years old. Not only is this equipment outdated but it is unreliable due to constant servicing. This current equipment is not as effective in rescuing occupants from modern vehicles with exotic metals. It is also heavier and makes it more difficult to use in rural areas where extrication often occurs on vehicles that leave the roadway. This causes a potential time delay in transporting seriously injured occupants to the hospital.
- **Statistics-** In 2010, CAL TRANS completed a study of the Highway 76 corridor. Traffic flow has drastically increased in recent years from 10,000 daily average vehicle use trips to a projected 23,400 average trips by 2030. The study cites, "This area has experienced increasing traffic due to the development of a number of tribal gaming facilities on Native American Reservations adjacent to or near the SR-76 corridor..." In recent years, Harrah's and Valley View casinos have gone thru significant expansions. Harrah's has added a 403 room hotel tower bringing their room total to 1,065. Harrah's has also added a 53,000 square foot convention and entertainment venue. Valley View has added a 108 room luxury boutique hotel and a 5,000 square foot event center. Pala Casino Spa and Resort has a 507 room hotel, 10 restaurants, and a 40,000 square foot meeting and convention space. Casino Pauma features 35,000 square foot space of gaming.
- **Benefit-** Guests to the casinos, local tribal members and residents of Pauma Valley would benefit tremendously with acquisition of this extrication equipment. Studies have shown that quick extrication of injured people and rapid transport to the hospital makes a tremendous difference. With these new tools, precious time is saved which we hope will save lives.



★ Pala Casino

★ Casino Pauma

Harrah's Resort Southern California has finished a major \$160-million, multi-phase renovation project that also included the addition of a brand-new 403-room Resort Tower North. 1,700 slots, and more than 59 table games. 53,221 sq. ft. convention and entertainment venue. 1,065 - room property.

Pala Casino Spa & Resort includes a Las Vegas-style casino with 2,000 slot machines, 87 table games; a 507-room hotel; a 10,000 sq. ft., Pala also offers 10 restaurants and 40,000 square feet of meeting and convention space.

CAL-FIRE 70

★ Harrah's Rincon Casino

Casino Pauma has 35,000 sq. ft. of Casino Gaming, featuring over 1,000 slot machines, and 19 table games.

S6

Valley View Casino's 108-room luxury boutique hotel, featuring 96 deluxe rooms and 12 luxury suites, a 5,000 square foot Event Center.

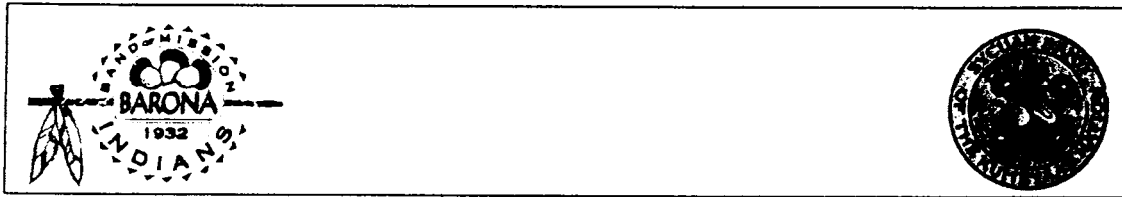
★ Valley View Casino

© 2014 Google

Google earth

Imagery Date: 3/22/2013 33°16'37.55" N 116°56'11.21" W elev 1706 ft eye alt 11.34 mi





# **SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE**

REVISED

## **Application Form For FY 2013-2014 Grants**

- A. Name of Jurisdiction: Yuima Municipal Water District - Fire Protection Services
- B. Mailing Address of Jurisdiction: P.O. Box 177, Pauma Valley, Ca. 92061

- C. Name of Project: Equipment Purchase  
~~Amkus Extraction Equipment (Jaws of Life)~~
- D. Impacts are associated with which casino(s)? Pala Casino, Pauma Casino, Rincon Harrahs,  
Valley View Casino & La Jolla Proposed
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                       |                               |                                 |
|-----------------------|-------------------------------|---------------------------------|
| Law Enforcement       | Fire Services                 | Emergency Medical Services      |
| Environmental Impacts | Water Supplies                | <u>XX</u><br>Waste Disposal     |
| Behavioral Health     | Public Health                 | Planning and Adjacent Land Uses |
| Roads                 | Recreation and Youth Programs | Child Care Programs             |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your *jurisdiction associated with the particular casino(s) listed under "D" above*, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

☒ 60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup> \_\_\_\_\_

☒ 20% Non-Nexus Grant \_\_\_\_\_

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. ☒ 20% Non-Nexus Grant X \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? ASAP - Dire Need  
Current equipment is outdated and non-functional.

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): ~~100%~~ 80%

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: \$ 32,000
- K. What will be the total cost of the project? \$ 40,000
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: County of San Diego Emergency  
Medical equipment funds (EMS Funds)
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov AND hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 26, 2014**.

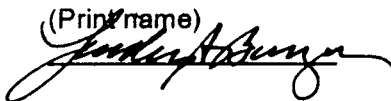
County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, Linden A. Burzell, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Linden A. Burzell

Title: General Manager

(Print name)



(Authorized Signature)

Date: March 24, 2014

CONTACT PERSON: Name: Lori A. Johnson, Director of Finance

Phone: (760) 742-3704

Fax: (760) 742-2069

E-mail Address: lori@yuimamwd.com

**1) Complete Description of the Project:**

The project consists of the purchase of a single set of Amkus accident extraction equipment, commonly referred to as the "Jaws of Life". This equipment will replace the obsolete "jaws of life" currently being used by the personnel of the CalFire Rincon Station in responding to vehicular accidents that occur along the Highway 76/Valley Center Road corridor in Pauma Valley and beyond.

The equipment package includes:

Power Unit / GH2B-MCH with Mono Couplings  
Spreader Set; AMK-24 with Mono Couplings  
Cutter Set/ AMK-222 with Mono Couplings  
Ram Set/ 40R Push Pull with Mono Couplings  
Power Unit/GH2A=MCH with single Mono Couplings  
Male Mono Coupling w/ adapters (2ea)  
Amkus 20' extension hose w/ Mono Couplings (3 ea)  
Super swivels used w/ Mono Couplings (6 ea)

**2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source).**

The linkage between the casinos and increased vehicular traffic along the Highway 76/Valley Center Road transportation corridor is well established. Traffic accidents generally increase as a function of total miles travelled; thus, the accident statistics provided by CalFire (attached), combined with previously calculated casino traffic impacts, illustrate the nexus between the casinos and accident frequency, which is directly tied statistically to the need for the "jaws of life" (source: CalFire).

**3) An explanation of how the proposed project will mitigate impacts of casino(s).**

The "jaws of life" have been demonstrated in many past studies to reduce the rates of mortality in certain categories of vehicular accidents. Since one of the impacts of casinos is a significant increase in total traffic, and since vehicular accidents are a function of total miles driven, the availability of the "jaws of life" will directly mitigate the effects of the casinos traffic-inducement effects by directly reducing fatalities.

## Item M

Upon receipt of the grant funds and purchase of the equipment Yuima, CALFIRE, representatives from Sycuan, Barona, Viejas, our local tribes and casinos will host a press conference and pictures will be submitted to our local newspapers stating that the equipment purchased was funded from the Indian Gaming Special Distribution Fund with identification of the Tribal Casino Account from which the grant derives. We will also invite the supporting tribes of the Tribal Casino Account for a presentation of the grant award a Yuima MWD public meeting. In addition, a notice will be included in our water bill mailing to all water accounts in the Pauma Valley area. There will be special emphasis on the needed equipment. Decals will also be placed directly on equipment purchased throughout.

We will work with the contributors for proper verbiage. An example of this follows:

"This equipment "Jaws of Life" was funded by the Indian Gaming Special Distribution Fund"

Contribution from: *example*

Barona Band of Mission Indians

Sycuan Band of the Kumeyaay Nations

Viejas Band of Kumeyaay Indians

and/or Casino names with Tribes.



RESOLUTION NO. 1546-14

**RESOLUTION OF THE BOARD OF DIRECTORS OF  
YUIMA MUNICIPAL WATER DISTRICT (AS ADMINISTRATOR OF JOINT  
POWERS AGREEMENT FOR FIRE PROTECTION SERVICES)  
AUTHORIZING APPLICATION FOR INDIAN GAMING  
SPECIAL DISTRIBUTION FUNDS**

WHEREAS, Yuima Municipal Water District as administrator of the Joint Power Agreement for Fire Protection in Pauma Valley contracts with CalFIRE for fire protection and emergency medical services, and

WHEREAS, the Indian Gaming Special Distribution Fund provides funds for programs and projects that mitigate casino impacts including the increased traffic collisions in our area; and

WHEREAS, there is a need to obtain funding for the purchase of a set of Amkus Emergency Extraction Devices, commonly referred to as the "Jaws of Life", the equipment needed for traffic accident rescues; and

WHEREAS, it is in the best interest of the Pauma Valley Community that Yuima Municipal Water District approve an Application for Indian Gaming Special Distribution Funds to fund the needed equipment.

THEREFORE, the Board of Directors of Yuima Municipal Water District does hereby approve the attached Application for Indian Gaming Special Distribution Funds.

PASSED AND ADOPTED this 24<sup>th</sup> day of March, 2014 at a regular meeting of the Board of Directors of YUIMA MUNICIPAL WATER DISTRICT by the following roll-call vote:

AYES: Watkins, Fitzsimmons, Anderson, Stockton, Knutson


NOES: none

ABSTAIN: none

ABSENT: none

Attest:

  
George Stockton, Secretary

  
W. D. Knutson, President

















Harrah's Resort Southern California has finished a major \$160-million, multi-phase renovation project that also included the addition of a brand-new 403-room Resort Tower North. 1,700 slots, and more than 59 table games. 53,221-square-foot convention and entertainment venue. 1,065-room property.

Pala Casino Spa & Resort includes a Las Vegas-style casino with 2,000 slot machines, 87 table games; a 507-room hotel; a 10,000-square-foot, Pala also offers 10 restaurants and 40,000 square feet of meeting and convention space.

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